PROCUREMENT PLAN FOR Lab Budget 2026-27

(Labs, Office and Classrooms For SEECS Campus/ Acad Block-1 Campus (NUST - SEECS)

Name of the Procureing Agency: NUST, School of Electrical Engineering and Computer Science (SEECS)

1	2	3	4	5	6	7	8
S/No.	**Name of Procurement (Description)**	**Estimated Cost Rs. In Million**	**Procurement Method**	**Tentative date of Tender Notice/ RFQ**	**Tentative date of Award of Contract**	**Tentative date of Completion**	**Remarks (if any)**
1	Desktop PCs :- 34x Desktop PCs for Labs 2x Classroom 10 and 11 100x Teaching Labs	61.72	Open Tendering EPADS	1st Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)	Subject to approval of competent authority
2	Sound Systems 3x for New Building Labs Computing Lab-6 Classroom no. 6 and 8 2xTeaching Labs	1.50	Open Tendering EPADS	1st Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)	
3	Microphones 1xWireless Microphone, 2xHand Micro Phone, 1xCollar Mics, 2xGooseneck Microphones (for Seminar Hall)	0.18	Open Tendering EPADS	1st Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)	
4	UPS 10 KVA 3 Phase with installation 1x Computing lab-8 3x Teaching & FYDP Labs	14.87	Open Tendering EPADS	1st Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)	
5	Laser Jet Printers Network 2x Faculty Offices	0.30	Open Tendering EPADS	1st Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)	
6	Multimedia Projectors 2x Office & Classroom New Building	1.74	Open Tendering EPADS	1st Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)	

7	Multimedia Projectors 1x Computing Lab-1 2x Classroom 3 and 4	1.56	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)
8	Interactive LED 98" 3x Classrooms 13,14,15	3.82	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)
9	HDMI Long 4K 15 Mtr Cable 3xSeminar Hall	0.05	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)
10	Long VGA Cable 4 K 20 Mtr 3x Seminar Hall	0.02	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)
11	HDMI Type C Converter 2x Seminar Hall	0.01	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)
12	Digital Multimeter 10x Embedded Sys Lab 40x Teaching & FYDP Labs	2.50	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)
13	Function Generator 8xAdvance Electronics Lab 40x Teaching & FYDP Labs	9.92	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)
14	Discovery Boards 13xEmbedded Sys Lab	0.98	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)
15	BeagleV Board 12x Embedded Sys Lab	1.00	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)
16	IC Tester Leaper-2 5x Embedded Sys Lab	2.45	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)
17	Handheld Digital Multi Meter 10x Embedded Sys Lab	0.06	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)
18	Proskit Oscilloscope Probes 100 Mhz 20xDSP Comm Lab	0.24	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)

19	SDR Kit (Adlam Pluto) 5x DSP Comm Lab	0.90	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)	
20	SDR Kit (Adlam Pluto) with Power Emplifier 5x DSP Comm Lab	1.00	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)	
21	Batteries 9 Volt 300xfor Classroom and Labs	0.90	Open Tendering EPADS	2nd Qtr 2026-27	2nd Qtr 2026-27	2nd Qty 2026-27 (Dec 2026)	
22	30xDC Variable Power Supply for Teaching Labs	4.50	Open Tendering EPADS	2nd Qtr 2026-27	3rd Qtr 2026-27	3rd Qty 2026-27 (Dec 2026)	
23	30xDigital Oscilloscope for Teaching Labs	6.00	Open Tendering EPADS	2nd Qtr 2026-27	4th Qtr 2026-27	4th Qty 2026-27 (Dec 2026)	
24	Trainer Board 20x Teaching & FYDP Labs	3.00	Open Tendering EPADS	2nd Qtr 2026-27	5th Qtr 2026-27	5th Qty 2026-27 (Dec 2026)	
25	40x UPS 1 KVA for PCs for offices Acad-1	6.40	Open Tendering EPADS	2nd Qtr 2026-27	5th Qtr 2026-27	6th Qty 2026-27 (Dec 2026)	
26	10x Laser Jet Printers for Offices Acad-1	1.50	Open Tendering EPADS	2nd Qtr 2026-27	5th Qtr 2026-27	7th Qty 2026-27 (Dec 2026)	
27	1xPhotocopy Machine for offices Acad-1	1.70	Open Tendering EPADS	2nd Qtr 2026-27	5th Qtr 2026-27	8th Qty 2026-27 (Dec 2026)	
28	Lab Consumables SEECS Campus for Labs	1.33	RFQ-EPADS	During FY 2026-27	During FY 2026-27 on requirement	During FY 2026-27 on requirement	
29	Labs Repair and Maintenance SEECS Campus for Labs	2.00	RFQ-EPADS	During FY 2026-27	During FY 2026-27 on requirement	During FY 2026-27 on requirement	
G. Total Amount Rs (M)		**132.140**					