

ANNUAL PROCUREMENT PLAN FOR FINANCIAL YEAR 2026-27
(Under Rule 8 and 9 of the Public Procurement Rules, 2004)

Name of Procuring Agency : Benazir Income Support Programme

(Under Rule 8 and 9 of the Public Procurement Rules 2004)

S.No.	Nature of Procurement (Description)	Estimated Cost** In Million	Allocated Budget for CFY: 2025-26	Roll over Plan: FY:2026-27	Roll over Plan: FY:2027-28	Procurement Method***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
Rupees in Million										
A. Procurement of Goods										
i) OM Wing - Field Admin										
1	Air conditioner 2Ton (Split)	6.60	6.60	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
2	Air coolers	4.90	4.90	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
3	CCTV Camera with installations	60.00	60.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
4	Multimedia Projector System	1.00	1.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
5	Battery (220 AH) for available UPSs	3.40	3.40	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
6	Bio Metric	10.30	10.30	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
7	Procurement of Office Furniture and Fixtures	89.60	34.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
8	Purchase of Vehicles	162.00	162.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
ii) OM Wing - HQ Admin										
9	Furniture & Fixtures	30.00	30.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
10	Machinery/ Equipment: Air Conditioners, Fridges, Microwave Oven, Water Dispensers, LED TVs, Telephone Sets, Heaters, Electric Kettle etc	10.00	10.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
11	Transport	100.00	100.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
12	Solarization	100.00	100.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
13	CCTV Cameras	3.00	3.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
14	Tyres of different vehicle	5.00	5.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
iii) CCT/NSER Wing - NSER										
15	Zoom Business (1 Licence)	0.20	0.20	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
16	Microsoft 365 (Licence - Business Standard packge)	4.00	4.00	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
17	Procurement of Eight (08) 65 "LED Screen For Monitroing of CCTV Cameras being installed at DRCs	3.20	3.20	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
iv) CCT/NSER Wing - CCT										
18	Procurement of Enrollment Slips	10.00	10.00	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
19	Printing of Mobilization Materials (Posters)	5.00	5.00	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
20	Printing of Mobilization Materials (Brochures)	2.00	2.00	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
v) M&E Wing										
21	Equipment For EME&RM Staff	5.00	5.00			Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004

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vi) Technology Wing - Cyber Security										
22	3rd Party Audit, ISO Compliance & Recertification and VA/PT	25.00	25.00	-	-	Open Competitive Bidding	Q1	Q2	Q4	As Per Public Procurement Rules, 2004
23	Information Systems and Security Training & Voucher for 4 personnel	3.00	3.00	-	-	Open Competitive Bidding	Q1	Q2	Q4	As Per Public Procurement Rules, 2004
24	Threat Intel Platform For Dark Web Monitoring (2 Years)	60.00	60.00	-	-	Open Competitive Bidding	Q1	Q2	Q4	As Per Public Procurement Rules, 2004
25	Source Code Analysis Tool (2 Years)	48.00	48.00	-	-	Open Competitive Bidding	Q1	Q2	Q4	As Per Public Procurement Rules, 2004
26	Managed SOC Solution with commission, support & Training Certification (3 Years)	150.00	150.00	-	-	Open Competitive Bidding	Q1	Q2	Q4	As Per Public Procurement Rules, 2004
27	Netscout AED - Renewal (3 Years)	45.50	45.50	-	-	Open Competitive Bidding	Q1	Q2	Q4	As Per Public Procurement Rules, 2004
28	Project Discovery Enterprise (3 Years)	6.50	6.50	-	-	Open Competitive Bidding	Q1	Q2	Q4	As Per Public Procurement Rules, 2004
29	Server Support plus Storage Support (3 Years)	6.00	6.00	-	-	Open Competitive Bidding	Q1	Q2	Q4	As Per Public Procurement Rules, 2004
30	Enterprise Risk Management Software With Support Services (3 Years)	35.00	35.00	-	-	Open Competitive Bidding	Q1	Q2	Q4	As Per Public Procurement Rules, 2004
31	Identity/ Privilege Access Management Solution (2 Years)	80.00	80.00	-	-	Open Competitive Bidding	Q1	Q2	Q4	As Per Public Procurement Rules, 2004
32	LLM Inspect Gateway (2 Years)	60.00	60.00	-	-	Open Competitive Bidding	Q1	Q2	Q4	As Per Public Procurement Rules, 2004
33	Social Media Monitoring/Takedown Service (2 Years)	60.00	60.00	-	-	Open Competitive Bidding	Q1	Q2	Q4	As Per Public Procurement Rules, 2004
vii) Technology Wing - Other than Cyber Security										
34	Procurement of UPS for Technology Wing	17.60	17.60	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
35	Procurement of Backup Solution System	77.00	77.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
36	Procurement of Servers (PR & DR)	308.00	308.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
37	Up-gradation of Server Room	92.00	92.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
38	Up-gradation of Wireless Network	23.00	23.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
39	Exa-Data Renewal H/w and Software Support	140.00	140.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
40	Procurement of New Exa Data Machines (X11M)	1000.00	1000.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
41	SD WAN Renewal/Managed support Services	18.00	18.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
42	Unified Infra Platform Rollout	77.00	77.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
43	Procurement of Laptops for Technology Wing	14.00	14.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
44	Procurement of API Gateway	66.00	66.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
45	Procurement of EPP/EDR for BISP HQs	88.00	88.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
46	Procurement of DDOS Protection Service	66.00	66.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
47	Procurement of Productivity Software	55.00	55.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
48	Procurement of HRMIS	40.00	40.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004

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49	Zoom, Email, SSL, CA Renewal Payment	2.20	2.20	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
50	Renewal of ACS support	55.00	55.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
51	Renewal of Liscence fortinet firewall 600E (1+1)	20.00	20.00	-	-	Open Competitive Bidding	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
viii) Policy Research Unit (PRU)										
52	Printing and Publications	1.00	1.00	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
ix) Internal Audit (IA)										
53	Printing of Publication of EFC/Whistle Blowing Awareness material	0.60	0.60	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
x) Coordination & Implementation										
54	Dell Inspiron Laptops 04 for Coordination Wing Dell Inspiron 15 3520with an intel core i7 12th Generation Processor (i7 - 1255U) 01 Nos for Director General 01 Nos for Deputy Director ICC-I 01 Nos for Deputy Director ICC-II 01 Nos for Deputy Director Coordination and Implementation	0.80	0.80	-	-	Open Bidding Competition	Q2	Q2	Q4	As Per Public Procurement Rules, 2004
55	01 Nos HP Color laser Jet Pro MNF 3303SDW for Coordination Wing	0.17	0.17	-	-	Alternate Method Of Procurement	Q2	Q2	Q4	As Per Public Procurement Rules, 2004
Sub-Total (A)		3,355.57	3,299.97							
B. Procurement of Consulting Services										
i) M&E Wing										
56	BISP Impact Evaluation Study (3rd party)	38.0	38.0			Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
ii) PRU										
57	Assessment of the BISP Social Protection Wallet Beneficiary Readiness, Experience & Operational Feasibility.	5.00	5.00	-	-	-	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
58	Tracer Study of BISP Under Graduate Scholarship Program: Accessing Education, Employment and Socio-Economic Outcomes	2.00	2.00	-	-	-	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
Sub-Total (B)		45.0	45.0							
C. Procurement of Non-Consulting Services										
i) CCT/NSER Wing - CCT										
59	Tracking Services of Bikes (After Sale Services Charges for one year)	5.50	5.5	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
60	Accidental Insurance of Compliance Monitors (CMs)	15.00	15	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
ii) M&E Wing										
61	Development of M&E Applications and digitalization of Questionnaires	8.00	8.0			Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
iii) CCT/NSER Wing - NSER										

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62	Tab Repairing Cost	2.00	2.00	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
63	Training on "R" and Python For Data Management (4 Person)	1.60	1.6	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
iv) MCO Wing										
64	Media Campaign on Digital & Financial Literacy Training (DFLT)	10.00	10.0	-	-	Alternative Method of Procurement through PID	Q1	Q1	Q1	As Per Public Procurement Rules, 2004
65	Media Campaign on Fraud Awareness	60.00	60.0	-	-	Alternative Method of Procurement through PID	Q2	Q2	Q2	As Per Public Procurement Rules, 2004
66	Media Campaign on increment in Benazir Kafaalat Stipend	50.00	50.0	-	-	Alternative Method of Procurement through PID	Q3	Q3	Q3	As Per Public Procurement Rules, 2004
67	Media Campaign on Recertification of beneficiaries	40.00	40.0	-	-	Alternative Method of Procurement through PID	Q4	Q4	Q4	As Per Public Procurement Rules, 2004
68	Media Campaign on Benazir Nashonuma	20.00	20.0	-	-	Alternative Method of Procurement through PID	Q4	Q4	Q4	As Per Public Procurement Rules, 2004
69	Media Campaign on Benazir Taleemi Wazaif	20.00	20.0	-	-	Alternative Method of Procurement through PID	Q4	Q4	Q4	As Per Public Procurement Rules, 2004
70	Classified Ads.	12.00	12.0	-	-	Alternative Method of Procurement through PID	Q4	Q4	Q4	As Per Public Procurement Rules, 2004
71	*Others	20.00	20.0	-	-	Alternative Method of Procurement through PID	Q4	Q4	Q4	As Per Public Procurement Rules, 2004
72	Purchased of Video equipment	4.28	4.276	-	-	Alternative Method of Procurement through PID	Q4	Q4	Q4	As Per Public Procurement Rules, 2004
v) I.A Wing										
73	Renewal of Audit Command language Analytical Professional Licenses	7.60	7.6	-	-	Alternate Method of Procurement	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
vi) NSER Wing HSPS										
74	Training of Field Staff in 94 Tehsil Offices (upskilling including soft skills and other trainings)	5.00	5.0	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
vii) HR -CP										
75	Hiring of testing services	3.00	3.00	-	-	Open Bidding Competition	Q1	Q2	Q3	As Per Public Procurement Rules, 2004
Sub-Total (C)		283.98	283.98							
D. Procurement/Hiring of Individual Consultants										
i) PRU										
76	Hiring of an Individual Consultant to Conduct a Demand Assessment and Feasibility Study for Training BISP Beneficiaries as Community	4.9	4.9	-	-	Open Bidding Competition	Q1	Q2	Q3	World Bank Procurement Regulations
77	Hiring of an Individual Consultant to Conduct a Demand Assessment and Feasibility Study for Training BISP Beneficiaries as Livestock Health Workers and Skilled Livestock Management Professionals	5.3	5.3	-	-	Open Bidding Competition	Q1	Q2	Q3	World Bank Procurement Regulations
78	Hiring of an individual consultant for Assessing the Immediate Impact of Climate-Related Disaster on the Economic Vulnerability of BISP Beneficiaries	7.0	7.0	-	-	Open Bidding Competition	Q1	Q2	Q3	World Bank Procurement Regulations
79	Hiring of an Individual Consultant for Assessing Retention Barriers for BISP Beneficiaries Children Under Benazir Taleemi Wazaif: A Tracer Study of Out-of-School Children.	8.0	8.0	-	-	Open Bidding Competition	Q1	Q2	Q3	World Bank Procurement Regulations
ii) OM Wing - HR (Policy & Regulation)										


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80	Regional Coordinator	3.0	3.0	-	-	Open Competitive - Selection of Individual Consultant	Q1	Q2	Q3	ADB Procurement Regulations
81	Regional Coordinator	3.0	3.0	-	-	Open Competitive - Selection of Individual Consultant	Q1	Q2	Q3	ADB Procurement Regulations
82	Finance & Accounts Specialist (F&As)	6.8	6.8	-	-	Open Competitive - Selection of Individual Consultant	Q1	Q2	Q3	World Bank Procurement Regulations
Sub-Total (D)		38.0	38.0							
E. Procurement of Works, Small Works, Renovation and Upgradation										
i) OM Wing - Administration										
91	Construction of Guard Room/R&I Section/ATM	3.00	3.00	-	-	CDA/Pak PWD	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
92	Renovation of Washrooms / Lobby	6.83	6.83	-	-	CDA/Pak PWD	Q2	Q3	Q4	As Per Public Procurement Rules, 2004
Sub-Total (E)		9.83	9.83		-					
Grand Total (Subtotals : A+B+C+D+E)		3,732.35								

* If required, necessary Budget re-appropriation (s) will be made for smooth execution of the above Annual procurement Plan for FY 2026-27 and for settlement of pending liabilities against prior year(s) Procurement Contracts.

** Estimated Cost represent 'Total Cost' of the Contract. Where expected duration of a Contract is more than one year and accordingly the total cost of the Contract higher than the allocated budget for the CFY, then the remaining allocation of the budget will be provided in next year(s).

*** Procurement method means Open Competitive Bidding/ Petty Purchases/ Quotations/ Direct Contracting/ Negotiated Tendering.


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