

Annual Procurement Plan F.Y 2026-27 of Cantt Board Nowshera

(Under Rule 8 and 9 of the Public Procurement Rule 2024 and Rule 68 of Pakistan Cantonment Account Code, 1955)

Name of procuring Agency:

Cantonment Board Nowshera

1	2	3	4	5	6	7	8	9	10	11
S.No	Name Of procurement (Description)	Estimate d Cost	Allocated Budget for CFY	Role over plan one year after CFY	Roll over plan two after CFY	Procurement Method	Tentative Date of procurement notice publication	Tentative date of award of contract	Tentative date of Completion	Remarks
01	A-5 Office	3.000	3.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	All Procurements are subject to availability of funds and requirements of the Board.
02	A-7 Accounts	0.800	0.800	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
03	A-8 Enforcement	0.700	0.700	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
04	A-9 Information Technology	1.700	1.700	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
05	A-10 Legal Cell	0.300	0.300	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
06	A-11 Masjid	0.500	0.500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
07	A-12 Public Relations / CB CARE	0.800	0.800	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
08	A-13 Store	4.000	4.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
09	A-14 Work Shop	4.00	4.00	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
10	B-2(b) Revenue	2.000	2.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
11	D-3(b) Engineering	1.700	1.700	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
12	E-1(b) FIRE BRIGADE	0.500	0.500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
13	E-2(b) Lighting	4.00	4.00	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
14	E-3(b) Rest House	0.500	0.500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
15	E-6 (b) Garden	7.000	7.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June,2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	

16	E-7 (b) Dog Shooting	0.500	0.500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	All Procurements are subject to availability of funds and requirements of the Board.
17	F-1(b) Hospitals	3.000	3.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
18	F-4(b) Sanitation	8.500	8.500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
19	F-5(b) Water Supply	6.000	6.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
20	F-7(b) Epidemic	0.800	0.800	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
21	F-9(ii) (ii) Army Conservancy /Works shop Vehicles	2.500	2.500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
22	F-10(b) Food Sample	0.100	0.100	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
23	G-1 (b) School	5.000	5.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
24	G-8 (b) WSDI	0.800	0.800	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
25	G-10 (b) Library	0.250	0.250	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
26	J(b) Survey of Land Building Control Cell	0.500	0.500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
27	L-4 (a) Stationery	1.200	1.200	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
28	L-4 (b) Printing Press	1.000	1.000	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
29	L-6(a) National Festival	1.250	1.250	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
30	L-6(b) Sports Activity	0.500	0.500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
31	L-9(b) Lands Admint in Bazar area	0.500	0.500	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
32	M(b) Graveyard	0.100	0.100	N/A	N/A	Rule 20 & 42 of PPRA Rules 2025	Upto 30th June, 2027	July 2026 to 30th June, 2027	July 2026 to 30th June, 2027	
Total		64.000								