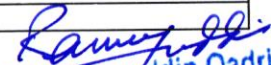


ANNUAL PROCUREMENT PLAN FOR 2026-27 UNDER RULE 8 OF THE PUBLIC PROCUREMENT RULES 2004

Name of the Procuring Agency Federal Board of Revenue(HQ) Islamabad-IB4115

1	2	3	4	5	6	7	8
S.No.	Name of Procurement(Description)	Budget Allocation for current financial 2026-27	Procurement Method**	Tentative date of procurement Notice Publication	Tentative date of Award of Contract	Tentative date of Completion of Contract	Remarks(if any)
1	A03201 Postage & Telegraph	2,000,000	As per Govt Policy	-	-	-	
2	A03202 Telephone & Trunk Call	20,974,000	As per Govt Policy	-	-	-	
3	A03901 Office Stationery	19,532,000	Open Tender/Quotations	20.07.2026	20.08.2026	30.06.2027	
4	A03955 Computer Stationery	20,200,000	Open Tender/Quotations	20.07.2026	20.08.2026	30.06.2027	
5	A03906 Uniform & Protecting Clothing	9,681,000	Tender/Quotations	on completion of existing life	on need basis	30.06.2027	
6	A03942 Cost of other Stores	36,300,000	Open Tender/Quotations	20.07.2026	20.08.2026	30.06.2027	
7	A03902 Printing & Publication	23,000,000	Direct Contract to PCP	-	on need basis	30.06.2027	
8	A03970 Others	25,000,000	Open Tender/Quotations	20.07.2026	20.08.2026	30.06.2027	
9	A13101 Repair of Machinery & Equipment	26,000,000	Open Tender/Quotations	20.07.2026	20.08.2026	30.06.2027	
10	A13201 Repair of Furniture & Fixture	15,000,000	Open Tender/Quotations	20.07.2026	20.08.2026	30.06.2027	
11	A13001 Repair of Vehicles	22,165,000	Through Prequalification /Quotations	-	on need basis	30.06.2027	
12	A13301 Repair of Office Building	68,750,000	Open Tender/Quotations	20.07.2026	20.08.2026	30.06.2027	
13	A03305 POL for Generator	17,000,000	Direct Contract to PSO	-	-	-	
14	A03807 POL for Vehicles	377,031,000	Direct Contract to PSO	-	-	-	
15	A03205 Courier & Pilot Service	6,250,000	As per Govt Policy	-	-	-	
16	A03407 Rates & Taxes	5,500,000	As per requirement	-	-	-	
17	A03410 Security	24,750,000	Open Tender/Quotations	20.07.2026	20.08.2026	30.06.2027	
18	A03806 Transportation of Goods	1,000,000	Quotations	-	-	-	
19	A13701 repair of Hardware	78,000,000	Tender/Quotations	-	-	-	
20	A13702 repair of Hardware	40,000,000	Quotations	-	-	-	
20	A03960 Exp. On Foreign Delegation Arriving	12,500,000	Open Tender/Quotations	20.07.2026	20.08.2026	30.06.2027	
21	A03990 Light Refreshment During Office Meeting	500,000	Open Tender/Quotations	20.07.2026	20.08.2026	30.06.2027	
The Annual Procurement Plan has been prepared on the assumption that total allocated budget will be released.							
** Procurement method means Open competitive Bidding/Petty Purchased/Quotations/Direct contracting/Negotiation Tendering.							


Syed Rameez Uddin Qadri
 Second secretary (Store/Transport)
 Federal Board of Revenue
 Islamabad