

ANNUAL PROCUREMENT PLAN FOR 2026-27
(Under Rule 8 & 9 of the Public Procurement Rules 2004)
Name of the Procuring Agency: INSTITUTE OF SPACE TECHNOLOGY, ISLAMABAD

Sr. No.	Name of Procurement (Description)	Estimated Cost (PKR)	Procurement Method	Tentative date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	BENEFITS LIKELY TO ATTAIN
1	Security Services	7,500,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
2	Janitorial Services	5,500,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
3	Laundry/Washing Services	12,450,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
4	Stationary Items	3,500,000	Single Stage / Two Envelopes	01-Oct-2026	01-Dec-2026	30-Jun-2027	Low cost and smooth operation
5	Conferences, Seminars and Workshops	300,000	Quotations/Petty as per rule no:42(a,b)	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
6	Exhibitions, Fairs and other National Celebrations	2,500,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
7	Advertising and Publicity	3,450,000	Direct Contracting via PPRA and ISPR	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
8	Purchase of Drugs and Medicines	400,000	Quotations/Petty as per rule no:42(a,b)	01-Oct-2026	15-Oct-2026	30-Jun-2027	Low cost and smooth operation
9	Convocation Expenses	7,200,000	Single Stage / Two Envelopes	01-Sep-2026	01-Oct-2026	30-Oct-2026	Low cost and smooth operation
10	Civil Works	14,000,000	Single Stage / Two Envelopes	01-Nov-2026	01-Jan-2027	30-Jun-2027	Low cost and smooth operation
11	IT Equipment	5,000,000	Single Stage / Two Envelopes	01-Nov-2026	01-Jan-2027	30-Jun-2027	Low cost and smooth operation

12	Lab Equipment	3,000,000	Single Stage / Two Envelopes	01-Nov-2026	01-Jan-2027	30-Jun-2027	Low cost and smooth operation
13	Plant and Machinery	2,000,000	Single Stage / Two Envelopes	01-Nov-2026	01-Jan-2027	30-Jun-2027	Low cost and smooth operation
14	Furniture and Fixture	2,000,000	Single Stage / Two Envelopes	01-Nov-2026	01-Jan-2027	30-Jun-2027	Low cost and smooth operation
15	Office Equipment	500,000	Quotations/Petty as per rule no:42(a,b)	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
16	Transport (Repair)	4,500,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
17	Machinery and Equipment (Repair)	13,500,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
18	Furniture and Fixtures (Repair)	8,500,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
19	Office Buildings (Repair)	15,000,000	Single Stage / Two Envelopes/ As per PPRA rules	01-Nov-2026	01-Jan-2027	30-Jun-2027	Low cost and smooth operation
20	Lab Equipment (Repair)	1,000,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
21	Office Equipment (Repair)	3,000,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
22	IT Equipment (Repair)	2,000,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
23	Maintenance of Lawns	1,000,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
24	Lab Equipment Consumables	3,000,000	Single Stage / Two Envelopes	01-Nov-2026	01-Jan-2027	30-Jun-2027	Low cost and smooth operation
25	Entertainments & Gifts	3,000,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
26	National Center of Failure Analysis (NCFA)	350,000,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation

27	National Center of GIS & Space Applications (NCGSA)	30,000,000	As per PPRA rules	01-July-2026	01-July-2026	30-Jun-2027	Low cost and smooth operation
	Total (PKR)	503.8 Millions					

- This Annual Procurement Plan has been prepared on the basis that the **allocated budget will be released during FY 2026–27**, subject to availability of funds and approval by the Competent Authority.
- Procurement of goods, services, works, repairs and other requirements shall be initiated according to the actual requirement, approved specifications, availability of funds and procurement schedule.
- The procurement schedule may be **revised where necessary** due to budget release, administrative approvals, technical requirements, operational exigencies or other circumstances, subject to applicable rules.

1. _____
Dy. Director (Procurement)

2. _____
Director Admin

3. _____
Chief Finance Officer

4. _____
Vice Chancellor, IST