



Government of Pakistan
Ministry of Communications
National Highways & Motorway Police
Sector Office, M-3, Nankana Sahib Service Area.
Email: ssphmpm3@gmail.com

No. NHMP/SP-M-3 /Acct/ 1989

July, /0 , 2026

To

The Deputy Inspector General,
Motorway Central-1, Zone,
National Highways & Motorway Police,
Lahore.

Subject: PREPARATION OF ANNUAL PROCUREMENT PLAN FOR FY-2026-27 OUT OF REGULAR BUDGET

Kindly refer to your office letter No.P.PLAN2026/DIG-M(C-I)/AO/2026-01 dated 06.07.2026 on the above cited subject.

2. It is submitted that Annual Procurement Plan for F.Y.2026-27 (as per Rule 8 & 9 of Public Procurement Rules 2004) out of Regular Budget of Sector M-3, duly checked and verified by DDO, Accountant, MTO LHQs and Incharge Store Sector M-3 is enclosed herewith please.

Submitted for kind perusal & further necessary action, please.

(Encl: As above)

(ABDAL RAZZAQ)
SUPERINTENDENT OF POLICE
Sector (M-3) NHMP, Nankana Sahib

Copy to:

- i. DSP LHQs, Sector M-3.
- ii. Accounts Officer MC-I Zone.
- iii. Accountant, Sector M-3.
- iv. MTO LHQs, Sector M-3.
- v. Incharge Store, Sector M-3.

ANNUAL PROCUREMENT PLAN FOR THE F.Y. 2026-27										
SECTOR M-3, NANKANA SAHIB										
Sr#	Nature of Procurement Description	Estimated Cost	Alloacted Budget for CFY	Roll Over Plan: One year after CFY	Roll Over Plan: Two year after CFY	Procurement method	Tetative date of procurement notice publication	Tetative date of award of contract	Tetative date of Completion	Remarks
		Figures Rupees in Milllion								
Procurement of Lubricant										
1	Fuel for year (For Operational Vehicles) 2026-27	115.473	115.473	127.020	139.722	Direct Purchase through PSO	-	-	May-2027	
	Fuel for year (For Generator) 2026-27	2	2.0	2.20	2.42		-	-	May-2027	
Procurement of Office Stationary										
3	Office Stationary Items	0.80	0.80	0.88	0.968	Purchase Through prequelified frms under Open Frame Work agreements	-	-	May-2027	Funds will be utilized on need basis (PPRA Rule - 16A)
Procurement of Uniform & Protective Clothing										
4	Stitching of Uniform Pairs	1.500	1:500	1.650	1.815	Through Open Competitive bidding method (Tender)	Aug-26	Nov-2026	April-2027	Funds will be utilized through tender (PPRA Rule - 36(b))
5	Purchase of Uniform Articles									
Procurement of Advertising & Publicity										
6	Advertising & Publicity Items	0.100	0.100	0.110	0.121	Direct Purchase from PPRA & PID	-	-	Apr-2027	Funds will be utilized for payment of tender notices fee of PPRA and Newspapers through PID

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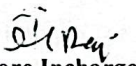
ANNUAL PROCUREMENT PLAN FOR THE F.Y. 2026-27

SECTOR M-3, NANKANA SAHIB

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		Figures Rupees in Million								
Procurement of Cost of Other Store										
7	Miscellaneous Items	1.500	1.500	1.650	1.815	Purchase Through prequalified frms of Open Frame Work agreements	-	-	May-2027	Funds will be utilized on need basis (PPRA Rule - 16A)
Repair & Maintenance of Transport										
8	Purchase of Items for Maintinance of Transport (Official Vehicles)	12.000	12.000	13.200	14.520	Purchase Through prequalified frms of Open Frame Work agreements		-	May-2027	Funds will be utilized on need basis (PPRA Rule - 16A)
9	Repair of Transport (Official Vehicles)						-	-	May-2027	
Procurement of Others										
10	Others (Purchase of miscellaneous items)	1.00	1.00	1.10	1.21	Purchase Through prequalified frms of Open Frame Work agreements	-	-	May-2027	Funds will be utilized on need basis (PPRA Rule - 16A)
11	Other Store (Purchase of Computer Stationery)	0.4900	0.490	0.539	0.5929				May-2027	
Repair of Machinery & Equipment, Furniture & Fixures, Computer hardware										
12	Machinery & Equipment	0.400	0.400	0.440	0.4840	Quotations on need basis	-	-	May-2027	Funds will be utilized on need basis (PPRA Rule - 42)
13	Furniture & fixture	0.300	0.300	0.330	0.3630		-	-	May-2027	
14	Repair of Hardware	0.200	0.200	0.220	0.2420		-	-	May-2027	

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Figures Rupees in Million										
Procurement of Road Safety Items										
15	Procurement of Road Safety items	2	2	2.2	2.42	Purchase Through prequalified frms under Open Frame Work agreements	-	-	30 June, 2027	Expenditure will be carried out in accordance with the approved road safety plan issued by the Central Police NHMP Islamabad on Quarterly basis


UDC Accounts
Sector M-3, Nankana


Store Incharge
Sector M-3, Nankana


MTO
Sector M-3, Nankana Sahib


Drawing & Disbursing Officer
Sector M-3, Nankana Sahib


SUPERINTENDENT OF POLICE
Sector M-3, Nankana Sahib