# PORT QASIM AUTHORITY

(CIVIL MAINTENANCE DEPARTMENT)

SL-5-

PQA/M(CM)/E-PAD/2025
Dated: 22nd July, 2026

**SUBJECT: -ANNUAL PROCUREMENT PLAN 2026-27 FOR UPLOADING ON E-PADS.**

Reference Director (Stores)'s letter No. PQA/ST/E-PADS/2026-27 dated 14th July, 2026 on the subject cited above.

2. The requisite Annual procurement Plan for the year 2026-27 of Civil Maintenance Department is enclosed for taking further necessary action.

**Encl: As Above.**

For

**(Engr.Raj Kumar)**
Director (CM)

**Director (Store & Procrument)**

27/7

**C.c to:-**

-P.S to Chairman

-DG (Technical

DIR. (STORES) OFFICE
DIARY NO. 60
DATE: IW 23/7/26

Kindly sign the
Know also.
DIR (C.M.)

AXEN-1
Discuss
28/7/26

As discussed, forwarded to
Dir (Store).
M(P)
03/8

Director (Civil Maint)
Port Qasim Authority

AXEN 1 (CM) Office
In/Out No. 434-B
In Date 29-07-26
Out Date

127
04-8-26

Director (Civil Maint) Office
In/Out No. 634
In Date 28/7/26
Out Date 29/7/26

06/08

SL-9

**Port Qasim Authority**

(CIVIL MAINTENANCE DEPARTMENT)

Procurement plan (2026-27)

| Procurement Plan Name | Annual Running Maintenance Contract of PQA Road Network & Bridges in SWIZ (2026-27) | Annual Running Maintenance Contract of PQA Road Network & Bridges in SWIZ (2026-27) | Annual Running Maintenance Contract of PQA Road Network & Bridges in EIZ (2026-27) | Annual Running Maintenance Contract of PQA Marine Structure (2026-27) | Annual Running Maintenance Contract of PQA Water Supply & Sewerage Network (2026-27) | Annual Running Maintenance Contract of PQA Building & Offices (2026-27) | Engineering Consultancy for Assessment of PQA Buildings | Engineering Consultancy Services for Repair & Maintenance / Improvement of works (Marine Structures, Buildings, Roads & storm water Drains, water supply & sewerage system Network and PQA Housing Complex) |
|---|---|---|---|---|---|---|---|---|
| year | 2026 | 2026 | 2026 | 2026 | 2026 | 2026 | 2026 | 2027 |
| Name of Procurement | Annual Running Maintenance Contract of PQA Road Network & Bridges in SWIZ (2026-27) | Annual Running Maintenance Contract of PQA Road Network & Bridges in SWIZ (2026-27) | Annual Running Maintenance Contract of PQA Road Network & Bridges in EIZ (2026-27) | Annual Running Maintenance Contract of PQA Marine Structure (2026-27) | Annual Running Maintenance Contract of PQA Water Supply & Sewerage Network (2026-27) | Annual Running Maintenance Contract of PQA Building & Offices (2026-27) | Engineering Consultancy for Assessment of PQA Buildings | consultancy services for repair & Maintenance / Improvement of works |
| Procurement Need | Repair/Maintenance of existing facilities i.e Road & Bridges | Repair/Maintenance of existing facilities i.e Road & Bridges | Repair/Maintenance of existing facilities i.e Road & Bridges. | Repair/Maintenance of existing Marine Structures. | Repair/Maintenance of existing facilities i.e water & Sewerage Lines | Repair/Maintenance of existing Building & Offices | assessment & Evaulation of existing Buildings offices | consultancy services for repair & Maintenance / Improvement of works |
| Statement of Requirement | BOQ as per specifications mentioned in tender documents for repair of road works | BOQ as per specifications mentioned in tender documents for repair of road works | BOQ as per specifications mentioned in tender documents for repair of road works | BOQ as per specifications mentioned in tender documents for repair of road works | BOQ as per specifications mentioned in tender documents for repair of road works | BOQ as per specifications mentioned in tender documents for repair of road works | Lumpsum | lumpsum |
| Market Analysis Required | Yes | Yes | Yes | Yes | Yes | Yes | No | No |
| Estimated Cost | 300,000,000 | 200,000,000 | 200,000,000 | 300,000,000 | 100,000,000 | 250,000,000 | 100,000,000 | 100,000,000 |
| Make OR Buy Analysis | Yes | Yes | Yes | Yes | Yes | Yes | No | No |
| Concept No/PC-1 | N.A | N.A | N.A | N.A | N.A | N.A | N.A | N.A |
| Budget Type | Development | Development | Development | Development | Development | Development | Development | Development |
| Funding Type | PQA's Fund | PQA's Fund | PQA's Fund | PQA's Fund | PQA's Fund | PQA's Fund | PQA's Fund | PQA's Fund |
| Funding Source | Departmental Budget | Departmental Budget | Departmental Budget | Departmental Budget | Departmental Budget | Departmental Budget | Departmental Budget | Departmental Budget |
| Procurement as whole/package | As whole | As whole | As whole | As whole | As whole | As whole | As whole | As whole |
| Service Type | Repair/Maintenance | Repair/Maintenance | Repair/Maintenance | Repair/Maintenance | Repair/Maintenance | Repair/Maintenance | Repair/Maintenance | Repair/Maintenance |
| Mode of Procurement | Competitive Bidding (Single Stage Two Envelope) | Competitive Bidding (Single Stage Two Envelope) | Competitive Bidding (Single Stage Two Envelope) | Competitive Bidding (Single Stage Two Envelope) | Competitive Bidding (Single Stage Two Envelope) | Competitive Bidding (Single Stage Two Envelope) | Competitive Bidding (Single Stage Two Envelope) | Competitive Bidding (Single Stage Two Envelope) |
| Category of Procurement | Works | Works | Works | Works | Works | Works | services | services |
| Procurement Method | Single Stage Two Envelope | Single Stage Two Envelope | Single Stage Two Envelope | Single Stage Two Envelope | Single Stage Two Envelope | Single Stage Two Envelope | Single Stage Two Envelope | Single Stage Two Envelope |
| Procedure for Procurement | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding |
| Tentative Dates | Date of Notice 26/03/2026 Date of Contract 30/05/2027 Date of Completion 30/05/2028 | Date of Notice 27/03/2026 Date of Contract 27/05/2027 Date of Completion 27/05/2028 | Date of Notice 06/05/2026 Date of Contract 06/05/2027 Date of Completion 06/05/2028 | Date of Notice 24/09/2026 Date of Contract 21/04/2027 Date of Completion 21/04/2028 | Date of Notice 06/11/2026 Date of Contract 13/09/2027 Date of Completion 13/09/2028 | Date of Notice 12/11/2026 Date of Contract 20/06/2027 Date of Completion 20/06/2028 | Date of Notice 13/08/2026 Date of Contract 16/03/2028 Date of Completion 17/12/2027 | Date of Notice 12/08/2027 Date of Contract 12/08/2027 Date of Completion 12/08/2028 |
| Written Period | 120 | 120 | 120 | 120 | 120 | 120 | 120 | 120 |
| Remarks | 1 year Defect Liability Period after completion & issuance of TOC | 1 year Defect Liability Period after completion & issuance of TOC | 1 year Defect Liability Period after completion & issuance of TOC | 1 year Defect Liability Period after completion & issuance of TOC | 1 year Defect Liability Period after completion & issuance of TOC | 1 year Defect Liability Period after completion & issuance of TOC | professional services until completion of task | professional liability until completion of task |

Director (Civil Maint)
Port Qasim Authority

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# PORT QASIM AUTHORITY

(HUMAN RESOURCE MANAGEMENT DEPARTMENT)

No. PQA/HRM/M-I/10/249/2020 Dated: 24th July, 2026

SUBJECT: **CONSOLIDATED ANNUAL DEMAND 2026-2027**

I am directed to refer your letter No. PQA/ST/E-PADS/2026-27, dated 14.07.2026, enclosed therewith proforma requesting to furnish details of expected consolidated annual purchase of capital nature items for the year 2026-2027, in line with PPRA-2004, on the subject cited above.

2. The requisite information has been filled as per provided proforma and is enclosed herewith for further necessary action, please.

**Encl:** As above

**(TIPU SULTAN SHAIKH)**
Director (HRM)

**Director (Stores & Procurement)**

**Copy to:**

1. D.G (Admin)
2. Manager (I.T)
3. P.S to Chairman

95-Q/a 28-7-26

27/7

M/P

Mr. Jahanzaib

28/07

1156 24/07/26

# PORT QASIM AUTHORITY

## ADMINISTRATION DIVISION

Human Resource Management Department

Annual Procurement Plan 2026-2027

| S. # | Requirement | Description | Description |
|---|---|---|---|
| 1 | **Procurement Plan Name** | Office Equipment | Office Equipment |
| 2 | **Year** | | 2026-2027 |
| 3 | **Name of Procurement** | Procurement of New furniture | Procurement of Computer System along-with Printers & Scanners |
| 4 | **Procurement Need** | Replacement of old furniture for Offices of Managers, Replacement of Old Chairs of Staff & purchase of New Fire Proof Almirahs for the Safe Custody of HRM Record | Computer System are needed for the purpose of operationalization of E-Office System in HRM |
| 5 | **Statament of Requirement** | **Manager (HRM-I) Office**<br>Furniture:<br>Office Table along with side Rack = 01<br>Side Table = 01<br>Revolving Chair with low back = 01<br>Visitor Chairs = 06 Nos.<br>Cabinet - 01 Nos<br>Almirah - 02<br><br>**Manager (HRM-II) Office**<br>Furniture:<br>Office Table along with side Rack = 01<br>Side Table = 01<br>Revolving Chair with low back = 01<br>Visitor Chairs = 06 Nos.<br>Cabinet - 01 Nos<br>Almirah - 02<br><br>**Staff Chair for (HRM-I & II) Sections** = 30 Chairs total<br><br>**Purchase of New Fire Proof Almirahs** = 10 Nos | **Purchase of Computer Systems for E-office / ERP**<br>9 Latest Computer System, 8 Printers & 5 Scanners along with accessories for the purpose of E-office System and ERP |
| 6 | **Market Analysis Required** | No | No |
| 7 | **Estimated Cost** | 1.8 Million | 2.5 Million |
| 8 | **Make or Buy Analysis** | No | No |
| 9 | **Concept Note/PC 1** | N/A | N/A |
| 10 | **Budge Type** | Non-Development | Non-Development |
| 11 | **Budget Availability** | Yes | Yes |
| 12 | **Funding Type** | Local | Local |
| 13 | **Funding Source** | Own Funding | Own Funding |
| 14 | **Procurement as a Whole/Package** | Whole / Package | Whole / Package |
| 15 | **Service Type** | Goods | Goods |
| 16 | **Mode of Procurement** | National | National |
| 17 | **Category of Procurement** | Goods | Goods |
| 18 | **Procurement Method** | Open Competitive Bidding | Open Competitive Bidding |
| 19 | **Procedure for Procurement** | Single Stage Single Envelope | Single Stage Single Envelope |
| 20 | **Tentative Date** | N/A | N/A |
| 21 | **Window Period** | one year | one year |
| 22 | **Remarks** | - | - |

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# Port Qasim Authority

Stores & Procurement Department

## Annual Procurement Plan 2026-2027

| S. # | Requement | Description | Description | Description | Description | Description |
|---|---|---|---|---|---|---|
| 1 | Procurement Plan Name | Annual Procurement for Stationary Items | Annual Procurement for Printing Items | Annual Procurement for Toners | Annual Procurement for Cleaning Materials | Annual Procurement for Crockery Items |
| 2 | Year | 2025-2026 | | | | |
| 3 | Name of Procurement | Procurement of Stationary Items | Procurement of Printing Items | Procurement of Toners | Procurement of Cleaning Materials | Procurement of Crockery Items |
| 4 | Procurement Need | For Stores Stock | For Stores Stock | For Stores Stock | For Stores Stock | For Stores Stock |
| 5 | Statement of Requirement | Offset papers, Pens, Pencil etc. | Registers, different forms etc | HP Printers, PPC Machine etc. | Duster, Spray, soap, vim powder etc | Plates, Glass, Cup & Saucer etc |
| 6 | Market Analysis Required | No | No | No | No | No |
| 7 | Estimated Cost | 4 Million | 3 Million | 10 Million | 3 Million | 1 Million |
| 8 | Make or Buy Analysis | No | No | No | No | No |
| 9 | Concept Note/PC 1 | N/A | N/A | N/A | N/A | N/A |
| 10 | Budge Type | Non-Development | Non-Development | Non-Development | Non-Development | Non-Development |
| 11 | Budget Availability | | | | | |
| 12 | Funding Type | Local | Local | Local | Local | Local |
| 13 | Funding Source | Own Funding | Own Funding | Own Funding | Own Funding | Own Funding |
| 14 | Procurement as a Whole/Package | Whole / Package | Whole / Package | Whole / Package | Whole / Package | Whole / Package |
| 15 | Service Type | Goods | Goods | Goods | Goods | Goods |
| 16 | Mode of Procurement | National | National | National | National | National |
| 17 | Category of Procurement | Goods | Goods | Goods | Goods | Goods |
| 18 | Procurement Method | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding |
| 19 | Procedure for Procurement | Single Stage Single Envelope | Single Stage Single Envelope | Single Stage two Envelope | Single Stage Single Envelope | Single Stage Single Envelope |
| 20 | Tentative Date | September-2025 to February-2026 | September-2025 to February-2026 | September-2025 to February-2026 | September-2025 to February-2026 | September-2025 to February-2026 |
| 21 | Window Period | one year | one year | one year | one year | one year |
| 22 | Remarks | | | | | |

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SL-16/A/B

# PORT QASIM AUTHORITY

(Cargo Operations Department)

Gate way to National Prosperity

PQA/Dir (C. Ops)/22/2025
Dated: 16.07.2026

Subject: **SUBMISSION OF ANNUAL PROCUREMENT PLAN 2026-27 FOR UPLOADING ON E-PADS**

Reference:

A. Reference Letter No PQA/ST/E-PADS/2026/27 dated 14 July 2026

1. Apropos the reference, please find enclosed the details of the following procurement for the Cargo Operation Department provided in the prescribed Performa.

| S.No | Procurement Description | Budget | Remarks |
|---|---|---|---|
| 1 | Office Equipment Supplies | PKR 2,500,000/- Capital | Equipment for offices of Cargo Operation Department |
| 2 | Office Furniture Supplies | PKR 1,800,000/- Capital | Furniture for Sections Offices of Cargo Operation Department |
| 3 | Supplies of Consumable Domestic Items | PKR 500,000/- Revenue | Domestic Appliance/ Items for Cargo Operation Department |

2. Above information is forwarded for further necessary action with respect to uploading on E-PADS system.

Encl: As above

Zaheeruddin Talpur
Director (C.Ops)

Director (Store)

DIR. (STORES) OFFICE
DIARY NO.
DATE:

Ms. Jahanzaib

# PORT QASIM AUTHORITY

**Cargo Operations Department**

| PROCUREMENT PLAN DATA 2026-2027 | | |
|---|---|---|
| **REQUIREMENT** | **DESCRIPTION** | **NOTES / EXAMPLES** |
| Procurement Plan Name | Name Of Procurement Plan | Office Equipment Supplies |
| Year | Fiscal Year Of The Plan | 2026-2027 |
| Name Of Procurement | Specific Name Of The Procurement Activity | Equipment for offices of Cargo Operations Department |
| Procurement Need | The Reason Or Need Of The Procurement | Requirement for Smooth Running of Cargo Ops Department |
| Statement Of Requirements | Detailed Requirement For The Procurement | • 03 Nos Split AC (1 5 Tons) for Offices of Marginal Wharf & WBs Section & Revenue Section<br>• 04 No Computer system (Core i7) for Director (C Ops), Manager Import, Manager (Export) & Import Section<br>• 03 Scanner for the office of Director (C Ops) Manager Import & Manager (Export)<br>• 01 Latest Laptop for Director (C Ops)<br>• 01 LED 56 Inch for Director (C Ops) office<br>• 01 No Microwave Electric Ovens for Director (C Ops)<br>• 01 No Refrigerator for office of Director (C Ops)<br>• 02 Nos Dispenser for office of Director (C Ops) & Manager (C Ops) Exp |
| Maker Analysis Required | Indicate If Market Analysis Is Needed | N/A |
| Estimated Cost | Estimated Cost Of The Procurement | Approx PKR 2,500,000/- |
| Make Or Buy Analysis | Decision Whether To Make Internally Or Buy Externally | Local |
| Concept Note / PC 1 | Attach Any Relevant Concept Note Or Document | N/A |
| Budget Type | Indicate If Its From The Development Or Non-Development Budget | Non Development |
| Funding Type | Type Of Funding For Procurement | Government/ Port Qasim Authority |
| Funding Source | Source Of Funding | Department Budget / Capital Expenditure |
| Procurement As A Whole / | Indicate If Procurement Is In Lots Or As A Whole | As a Whole |
| Service Type | Type Of Service Being Procured (If Applicable) | N/A |
| Mode Of Procurement | Mode Of Procurement, E G. Competitive Bidding | Competitive Biding |
| Category Of Procurement | Category Such As Goods, Services, Or Works | Goods |

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| | | |
|---|---|---|
| Procurement Method | Method Of Procurement Used | Single stage two envelope |
| Procedure For Procurement | Specific Procedure For The Procurement | Open / Competitive Bidding as per PPRA rules |
| Tentative Dates | Tentative Dates For Notice, Contract And Completion | August 2026 to September 2026 |
| Window Period | Window Period For The Procurement Process | 180 days |
| Remarks | Any Additional Remarks Or Specifics (Optional, Max 255 Characters) | Cargo Operations Department is headed by the office of Director (Cargo Operations) with 05 Sections i.e MW Section, Import Section, Export Section, Weighbridges Section, Revenue and IC3 Gate section. Old A.C units installed in the offices have lived out their effective life and are subject to frequent repairs. Cargo activity is handled on 24/7 basis through shifts, therefore, Refrigerator, Water Dispenser and Microwave Ovens are required. Above procurement is required for smooth performance of Cargo Operations Department. |

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# PORT QASIM AUTHORITY

Cargo Operations Department

| PROCUREMENT PLAN DATA 2026-2027 | | |
|---|---|---|
| **REQUIREMENT** | **DESCRIPTION** | **NOTES / EXAMPLES** |
| Procurement Plan Name | Name Of Procurement Plan | Supplies of Consumable Domestic Items |
| Year | Fiscal Year Of The Plan | 2026-2027 |
| Name Of Procurement | Specific Name Of The Procurement Activity | Domestic appliances / items for Cargo Operations Department. |
| Procurement Need | The Reason Or Need Of The Procurement | Requirement for smooth running of offices under Cargo Operations Department. |
| Statement Of Requirements | Detailed Requirement For The Procurement | • 03 Nos Kitchen Dinner set for offices of Director (Cargo Operations), Manager (Cargo Ops) Import & Manager (Cargo Ops) Exp<br>• 04 Nos of Tea set for offices of Director (Cargo Operations), Manager (C Ops) Export, Manager (Cargo Ops) Import & Import Section,<br>• 03 Nos of Electric kettle for offices of Director (Cargo Operations) Manager (Cargo Ops) Import and Manager (Cargo Ops) Exp,<br>• 03 Nos Water set for offices of Director (Cargo Operations), Manager (Cargo Ops) Import and Manager (Cargo Ops) Exp |
| Maker Analysis Required | Indicate If Market Analysis Is Needed | |
| Estimated Cost | Estimated Cost Of The Procurement | Approx. PKR 500,000/- |
| Make Or Buy Analysis | Decision Whether To Make Internally Or Buy Externally | Local |
| Concept Note / PC 1 | Attach Any Relevant Concept Note Or Document | N/A |
| Budget Type | Indicate If its From The Development Or Non-Development Budget | Non Development |
| Funding Type | Type Of Funding For Procurement | Government/ Port Qasim Authority |
| Funding Source | Source Of Funding | Department Budget / Revenue Expenditure |
| Procurement As A Whole / | Indicate If Procurement Is In Lots Or As A Whole | As a whole |
| Service Type | Type Of Service Being Procured (If Applicable) | N/A |
| Mode Of Procurement | Mode Of Procurement, E.G, Competitive Biding | Competitive Bidding |

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SL-B

| | | |
|---|---|---|
| Category Of Procurement | Category Such As Goods, Services, Or Works | Goods |
| Procurement Method | Method Of Procurement Used | Single stage two envelope |
| Procedure For Procurement | Specific Procedure For The Procurement | Open/ Competitive bidding as per PPRA rules |
| Tentative Dates | Tentative Dates For Notice, Contract And Completion | August 2026 to September 2026 |
| Window Period | Window Period For The Procurement Process | 180 days |
| Remarks | Any Additional Remarks Or Specifics (Optional, Max 255 Characters) | Cargo Operations Department is headed by the office of Director (Cargo Ops) with 05 Sections i.e MW Section, Exp Section, Import Section, Revenue Section and Weighbridges Section, including Staff. The existing furniture/ fixture are of very old vintage which is required to be replaced and added with new items. Above procurement is required for the offices for smooth performance. |

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SL-IR-

# PORT QASIM AUTHORITY

Cargo Operations Department

| PROCUREMENT PLAN DATA 2026-2027 | | |
|---|---|---|
| **REQUIREMENT** | **DESCRIPTION** | **NOTES / EXAMPLES** |
| Procurement Plan Name | Name Of Procurement Plan | Office Furniture Supplies |
| Year | Fiscal Year Of The Plan | 2026-2027 |
| Name Of Procurement | Specific Name Of The Procurement Activity | Furniture For Section Offices of Cargo Operations Department. |
| Procurement Need | The Reason Or Need Of The Procurement | Requirement for Smooth Running of Cargo Operations Department. |
| Statement Of Requirements | Detailed Requirement For The Procurement | • 05 Nos of Officer Tables for offices of Director Cargo IT Section, Manager (C.Ops) Imp, Manager (C.Ops) Exp, DM (Admin) Officer, and Weighbridge (Section).<br>• 05 Nos of Officer Chairs Revolving for offices of Director Cargo IT Section, Manager (C.Ops) Imp, Manager (C.Ops) Exp, DM (Admin) Officer and MW Office<br>• 20 Nos of Visitor Chairs for offices of the Director Cargo IT Section, Manager (C.Ops) Imp, Manager (C.Ops) Exp, AM (Admin) Officer, MW ( Office) , Revenue Section, IC3 Gate and Weighbridge (Section).<br>• 03 Nos of Staff tables for offices of Director (C.Ops), M&TS and MW with chairs.<br>• 03 set of Computer Table and Chair (Relax Back Revolving) for office of Director (C.Ops), Manager Cargo Ops-Imp and Manager Cargo Ops (Exp). |
| Maker Analysis Required | Indicate If Market Analysis Is Needed | N/A |
| Estimated Cost | Estimated Cost Of The Procurement | Approx. PKR 1,800,000/- |
| Make Or Buy Analysis | Decision Whether To Make Internally Or Buy Externally | Local |
| Concept Note / PC 1 | Attach Any Relevant Concept Note Or Document | N/A |
| Budget Type | Indicate If It's From The Development Or Non-Development Budget | Non Development |
| Funding Type | Type Of Funding For Procurement | Government/ Port Qasim Authority |
| Funding Source | Source Of Funding | Department Budget / Capital Expenditure |
| Procurement As A Whole / | Indicate If Procurement Is In Lots Or As A Whole | As a whole |

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| | | |
|---|---|---|
| Service Type | Type Of Service Being Procured (If Applicable) | N/A |
| Mode Of Procurement | Mode Of Procurement, E.G, Competitive Biding | Competitive Bidding |
| Category Of Procurement | Category Such As Goods, Services, Or Works | Goods |
| Procurement Method | Method Of Procurement Used | Single stage two envelope |
| Procedure For Procurement | Specific Procedure For The Procurement | Open/ Competitive bidding as per PPRA rules |
| Tentative Dates | Tentative Dates For Notice, Contract And Completion | August 2026 to September 2026 |
| Window Period | Window Period For The Procurement Process | 180 days |
| Remarks | Any Additional Remarks Or Specifics (Optional, Max 255 Characters) | Cargo Operations Department is headed by the office of Director (Cargo Ops) with 05 Sections i.e MW Section, Exp Section, Import Section, Revenue Section and Weighbridges Section, including Staff. The existing furniture/ fixture are of very old vintage which is required to be replaced and added with new items. Above procurement is required for the offices for smooth performance. |

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# PORT QASIM AUTHORITY

**OPERATIONS MAINTENANCE DEPARTMENT**
**(Marine Engineering Section)**

PQA/Ops/Dir (OM)/APP/EPADS/26/1410 Dated: 27th July, 2026

**ANNUAL PROCUREMENT PLAN 2026-27 FOR UPLOADING ON E-PADS**

Reference:
A. Director (Stores & Procurement) letter No:PQA/ST/E-PADS/2026-27 dated 14.07.2026

Apropos reference, it is informed that, as desired, the Annual Procurement Plan for the Financial Year 2026-27 pertaining to the Operations & Maintenance Department, comprising the procurements planned to be undertaken during the current financial year under various procurement categories, is attached herewith at **Annex 'A'** for further necessary action.

DIR. (STORES) OFFICE DIARY NO 65 DATE: 27/07/26

**Encl:** Annex 'A'

27/7/26

**Muhammad Salman Khan**
Director (Ops. Maint.)

**Director (Stores & Procurement)**

27/7

28-7-26

**Copy to:**
DG (Operations)

28/07

Mr. Salmanzaib

# PORT QASIM AUTHORITY
## Operations Maintenance Department

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Tender for the Supply / Construction with Manning & Operations of 01 x Survey Boat |
| Procurement Need | Replacement of old vintage existing Survey Boat (50 years old) |
| Statement Of Requirements | **General Specification / Particulars**<br>• **LOA:** Not less than 20 - Not more than 22 meters<br>• **Beam:** Not less than 6.5 - Not more than 8.0 meters<br>• **Draught:** Not less than 1.4 - Not more than 1.7 meters<br>• **Hull Structure:** Twin Hull / Catamaran design Survey Boat of GRP / Aluminum material with conventional propeller.<br>• **Speed:** Minimum 20 knots<br>**Navigational Equipments:**<br>Radar, Global Navigation Satellite System, Electronic Chart System, Echo Sounder, VHF, Magnetic Compass, AIS, Gyro Compass, Digital Weather Station & NEVTAX.<br>**Survey Equipments:**<br>Multi Beam Echo Sounder, Single Beam Echo Sounder, Positioning System, GNSS Data Processing, Side Scan Sonar, Sound Velocity Probes, Current Motor, Tide gage, magnetometer, Hydrographic Data Collection /Processing of Software, Motion Sensor, Check Bar, hand Lead Line, Grab Sampler, Tough Books, Desk Tops & Backup Batteries power with inverter. |
| Maker Analysis Required | - |
| Estimated Cost | **Rs.2,800,000,000/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | As a Whole |
| Service Type | - |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

| Requirement | Description |
|---|---|
| Mode of Procurement | National / International |
| Category Of Procurement | Goods and Services |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – June 2027 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

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## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Procurement of spares parts of shafting system - P.B. Amber |
| Procurement Need | The stock of critical spare parts of shafting system is nil |
| Statement Of Requirements | General Specification / Particulars<br>• Tail Shaft Port & Stbd.<br>• 05 Bladed Propellers Port & Stbd.<br>• 02 x Cutlass Bushes<br>• 02 x Sturn Tube Bushes<br>• 02 x Seal Interface<br>• 02 x Shaft Seal<br>• 02 x Flexible Couplings<br>• 02 x SS Key<br>• 02 x Propeller Nuts<br>• 02 x Coupling SS Key<br>• SS Screws |
| Maker Analysis Required | - |
| Estimated Cost | Rs.220,000,000/- |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | As a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |

[redacted]

[redacted]

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

| Requirement | Description |
|---|---|
| Procurement Method | Direct Contracting |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – December 2026 |
| Remarks | |

CamScanner

# PORT QASIM AUTHORITY
## Operations Maintenance Department

SL-29-

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name of Procurement | Procurement of ICAF System Anodes |
| Procurement Need | Renewal in upcoming dry docking 2026-27 |
| Statement of Requirements | **Device ID:**<br>420342-11/ 420343-11/420344-11/420345-11<br><br>**Corrosion Reference:**<br>15995/420342<br>15995/420343<br>15995/420344<br>16002/420345<br>10 Anode (S) type ISU Cu-70/550d21<br>2 Anode (S) type ISU Cu-60/750d21<br>8 Anode (S) type ISU Cu-70/850d21 |
| Maker Analysis Required | |
| Estimated Cost | **Rs.83,013,904/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non- Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | Procurement as a Whole |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

| Requirement | Notes |
|---|---|
| Service Type | - |
| Mode of Procurement | National |
| Category of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | - |
| Window Period | August 2026 – February 2027 |
| Remarks | |

CamScanner

# PORT QASIM AUTHORITY
## Operations Maintenance Department

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan - Operations Division |
| Year | 2026-27 |
| Name of Procurement | Procurement of Welded Type Zinc Anodes for Hull |
| Procurement Need | Renewal in upcoming dry docking 2026-27 |
| Statement Of Requirements | **M.T. Pipri (IMO NO:9931393)**<br>Zinc Anodes 5.5kg Welded Type (Drawing No: N55ZH)<br>Zinc Anodes 7.5kg Welded Type (Drawing No: N75ZH)<br>Zinc Anodes 16.5kg Welded Type (Drawing No: N165ZH)<br>Zinc Anodes 23kg Welded Type (Drawing No: N230ZH)<br><br>**M.T. Malir (IMO NO:9931379)**<br>Zinc Anodes 5.5kg Welded Type (Drawing No: N55ZH)<br>Zinc Anodes 7.5kg Welded Type (Drawing No: N75ZH)<br>Zinc Anodes 16.5kg Welded Type (Drawing No: N165ZH)<br>Zinc Anodes 23kg Welded Type (Drawing No: N230ZH)<br><br>**M.T. Korangi (IMO NO:9931381)**<br>Zinc Anodes 5.5kg Welded Type (Drawing No: N55ZH)<br>Zinc Anodes 7.5kg Welded Type (Drawing No: N75ZH)<br>Zinc Anodes 16.5kg Welded Type (Drawing No: N165ZH)<br>Zinc Anodes 23kg Welded Type (Drawing No: N230ZH)<br><br>**M.T. Gharo (IMO NO:9931367)**<br>Zinc Anodes 5.5kg Welded Type (Drawing No: N55ZH)<br>Zinc Anodes 7.5kg Welded Type (Drawing No: N75ZH)<br>Zinc Anodes 16.5kg Welded Type (Drawing No: N165ZH)<br>Zinc Anodes 23kg Welded Type (Drawing No: N230ZH) |

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# PORT QASIM AUTHORITY

## Operations Maintenance Department

| Requirement | Description |
|---|---|
| Maker Analysis Required | |
| Estimated Cost | **Rs.29,568,000/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | Procurement as a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – February 2027 |
| Remarks | |

CamScanner

# PORT QASIM AUTHORITY
## Operations Maintenance Department

SL-27

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Procurement of Box Coolers<br>**M.T. Gharo Hull No**:260, IMO No: 9931367 &<br>**M.T. Pipri Hull No**:263, IMO No: 9931393 |
| Procurement Need | Renewal in upcoming dry docking 2026-27 |
| Statement Of Requirements | **M.T. Gharo**<br>• Main Engine HT Cooling Box Cooler Along with Required Gaskets (Type: K8/38-2P-L=850), Drawing No: K38-0-2525<br>• Main Engine LT Cooling Box Cooler Along with Required Gaskets (Type: K10/50-8P-L=1250), Drawing No: K50-0-2526<br>• Winch System Cooling Box Cooler Along with Required Gaskets (Type: K8/38-8P-L=950), Drawing No: K38-0-2529<br>• HVAC System Cooling Box Cooler Along with Required Gaskets (Type: K8/50-10P-L=800), Drawing No: K50-0-2528<br>• DG System Cooling Box Cooler Along with Required Gaskets (Type: K8/38-14P-L=1200), Drawing No: K38-0-2527<br><br>**M.T. Pipri**<br>• Main Engine HT Cooling Box Cooler Along with Required Gaskets (Cooler Type: K8/38-2P-L=950), Drawing No: K38-0-2530<br>• Main Engine LT Cooling Box Cooler Along with Required Gaskets (Type: K10/50-8P-L=1200), Drawing No: K50-0-2241 |
| Maker Analysis Required | |
| Estimated Cost | **Rs.145,854,608/-** |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

| Requirement | Description |
|---|---|
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | Procurement as a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – February 2027 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

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## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Procurement of Spare parts for eight (08) Azimuth Thrusters |
| Procurement Need | Renewal in upcoming dry docking 2026-27 |
| Statement Of Requirements | **M.T. Pipri**<br>Maker: KONGSBERG<br>Model: US255 FP/3730<br>Serial No: T215A, T215B<br>IMO No: 9931393<br><br>**M.T. Gharo**<br>Maker: KONGSBERG<br>Model: US255 FP/3600<br>Serial No: T199A, T199B<br>IMO No: 9931367<br><br>**M.T. Korangi**<br>Maker: KONGSBERG<br>Model: US255 FP/3600<br>Serial No: T216A, T216B<br>IMO No: 9931381<br><br>**M.T. Malir**<br>Maker: KONGSBERG<br>Model: US255 FP/3600<br>Serial No: T200A, T200B<br>IMO No: 9931397 |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

| Requirement | Description |
|---|---|
| Maker Analysis Required | |
| Estimated Cost | **Rs.2,101,820,924/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | Procurement as a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – February 2027 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

SL-25

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Manning, Operations & 1st Line Maintenance of 04 x ASD LNG Compatible Tugs M.T. Pipri, M.T. Gharo, M.T. Korangi & M.T. Malir |
| Procurement Need | Existing contract expiring in the month of December 2026 |
| Statement Of Requirements | **Requirement for each Tug**<br>Tug Master 01<br>Chief Engineer 01<br>Chief Officer 01<br>2nd Engineer 01<br>ETO / ETR (Electrical Engineer) 01<br>AB 02<br>Oiler 02<br>Cook 01 |
| Maker Analysis Required | |
| Estimated Cost | **Rs.1,430,280,960/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | Procurement as a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Services |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

| Requirement | Description |
|---|---|
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – December 2026 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

SL-24

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Procurement of spares for Rolly-Royce Azimuth Thruster of M.T. Kadiro |
| Procurement Need | Spares required for conduct of 10 years mechanical overhauling of 02 x Azimuth Thrusters (US255-3800FP) of M.T. Kadiro |
| Statement Of Requirements | Spares required for 10 years mechanical overhauling of 02 x Azimuth Thrusters (US255-3800FP) of M.T. Kadiro. Overhaling activity being conducted as per OEM service manual (work No:514-S227308-02). Overhauling includes overhauling of following assemblies & sub-assemblies:<br>• Rolly-Royce Azimuth<br>• Clutching System<br>• Hydraulic System<br>• Control System |
| Maker Analysis Required | - |
| Estimated Cost | **Rs.766,905,787/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | As a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – June 2027 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Procurement of spares for Rolly-Royce Azimuth Thruster of M.T. Sohna |
| Procurement Need | Spares required for conduct of 10 years mechanical overhauling of 02 x Azimuth Thrusters (US255-3800FP) of M.T. Sohna |
| Statement Of Requirements | Spares required for 10 years mechanical overhauling of 02 x Azimuth Thrusters (US255-3800FP) of M.T. Sohna Overhaling activity being conducted as per OEM service manual (work No 514-5227308-02). Overhauling includes overhauling of following assemblies & sub-assemblies:<br>• Rolly-Royce Azimuth<br>• Clutching System<br>• Hydraulic System<br>• Control System |
| Maker Analysis Required | - |
| Estimated Cost | **Rs.753,258,671/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | As a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – June 2027 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Procurement of spares for Caterpillar engines on various PQA craft |
| Procurement Need | Spares required for conduct of maintenance routines on Caterpillar engines on various PQA craft |
| Statement Of Requirements | Procurement of spares conduct of maintenance routines on mechanical & electronic assemblies / sub-assemblies of Caterpillar engines on various PQA craft |
| Maker Analysis Required | - |
| Estimated Cost | **Rs.56,642,312/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | As a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Direct Contracting |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – December 2026 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Procurement of 01 x propeller shaft, 02 x propellers & associated accessories of PB Lahoot |
| Procurement Need | Replacement of propeller shaft and propeller of PB Lahoot |
| Statement Of Requirements | Procurement of propeller shaft, propellers & associated accessories of PB Lahoot as listed below:<br>a. 01 x Tail Shaft Port (Dimension as per OEM Drawings = 70mm) (Dwg #1/11116-500D)<br>b. 03 x Set Screw M5 x 45 (ISO 4026) (Dwg # (7) / 11116-500D)<br>c. 02 x Rubber Bearing (Inner Dia 70mm, Outer Dia 94 mm, L = 280mm) (Dwg # (9) / 11116-500D)<br>d. 08 x Stern Tube Flange Bolts M8 x 35 (DIN933) (Dwg # (10) / 11116-500D)<br>e. 01 x Stern Tube Flang (Dwg # (11)/11116-500D)<br>f. 02 x Stern Tube Bearing (Inner Dia 70mm, Outer Dia 94 mm, L - 280mm) (Dwg # (13) / 11116-500D)<br>g. 02x Stern Tube Bearing (Inner Dia 70mm, Outer Dia 94 mm, L - 135mm) (Dwg # (14) / 11116-500D)<br>h. 01 x Seal Interface Part (Dwg # (16) / 11116-500D)<br>i. 01 x Shaft Seal (Dwg # (17) / 11116-500D)<br>j. 02 x Key 20 x 12 x 160mm (Dwg # (18) / 11116-500D)<br>k. 01 x Flexible Coupling (Dwg # (19) / 11116-500D)<br>l. 01 x Coupling Nut (Dwg # (20) / 11116-500D)<br>m. 08 x Coupling Bolt M24 (Dwg # (22) / 11116-500D)<br>n. 02 x Set Screw M6 x 20 (ISO 4026) (Dwg # (21) / 11116-500D)<br>o. 01 x Propeller 4 x Blades (Port Side) 950mm (Dwg # (5) / 11116-500D & FPP960-001)<br>p. 01 x Propeller 4 x Blades (Stbd Side) 950mm (Dwg # (5) / 11116-500D & FPP960-001)<br>q. 02 x Propeller Nut M36 x 2.5 (Dwg # (3) / 11116-500D)<br>r. 02 x Key 20 x 12 x 160 (Dwg # (2) / 11116-500D)<br>s. 04 x Set Screw M6 x 30 (ISO 4026) (Dwg # (4) / 11116-500D) |
| Maker Analysis Required | - |
| Estimated Cost | **Rs.93,700,614/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

| | |
|---|---|
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | Procurement as a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – June 2027 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Procurement of Spare Parts of both main engine for major overhauling – P.B. Sassi |
| Procurement Need | Major overhauling is required as per OEM manual |
| Statement Of Requirements | Engine Type: D2862LE435<br>Maker: MAN<br>Serial No: 5992801 (Stbd.), 5990801 (Port) |
| Maker Analysis Required | |
| Estimated Cost | **Rs.81,519,215/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | Procurement as a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – December 2026 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Procurement of Spare Parts of Auxiliary engine for major overhauling – P.B. Sassi |
| Procurement Need | Major overhauling is required as per OEM manual |
| Statement Of Requirements | Maker: CATERPILLAR<br>Model: C4.4 DINA<br>Type:3950 / 1500<br>K.W: 42.7 |
| Maker Analysis Required | |
| Estimated Cost | **Rs.24,965,280/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | Procurement as a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Direct Contracting |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – December 2026 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Procurement of Spare parts for main Air Compressor – M.T. Mohna |
| Procurement Need | 2500 hours routine spares as per manual |
| Statement Of Requirements | Makers: SPERRE<br>Type: HL2090A<br>Serial No: HL277 x 02 Nos. |
| Maker Analysis Required | |
| Estimated Cost | **Rs.1,962,600/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | Procurement as a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | January 2027 – July 2027 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Procurement of 02 Nos. Propellers & spares for stock – P.B. Sassi |
| Procurement Need | Store stock |
| Statement Of Requirements | Type: Fixed Pitch Propeller<br>Number of Blades: 05<br>Diameter: 1050 mm<br>Pitch: 1040 mm<br>Propeller Right Hand: 01 Pc<br>Propeller Left Hand: 01 Pc |
| Maker Analysis Required | |
| Estimated Cost | **Rs.84,392,616/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | Procurement as a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Direct Contracting |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – December 2026 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

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## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Procurement of Spare Parts of both main engine Gear Box major overhauling – P.B. Sassi |
| Procurement Need | Major overhauling is required as per OEM manual |
| Statement Of Requirements | Maker: Z.F<br>Type: ZF 3050A<br>Serial No: 50047431, 50047432 |
| Maker Analysis Required | |
| Estimated Cost | **Rs.53,062,240/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | Procurement as a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – December 2026 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Procurement of Spare Parts of Auxiliary engine for major overhauling – M.T. Mohna |
| Procurement Need | Major overhauling is required as per OEM manual |
| Statement Of Requirements | Engine Type: QS87-DM80 x 02Kw<br>Maker: Cummins<br>Serial No: 22281392, 22281404 |
| Maker Analysis Required | |
| Estimated Cost | **Rs.13,959,279/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | Procurement as a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | January 2027 – July 2027 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

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## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name of Procurement | Tender for provision of 150 tons Crawler Crane |
| Procurement Need | Crawler Crane for lifting and lowering of PQA Boats for maintenance and docking purpose as and when required basis |
| Statement of Requirements | 150 tons Crawler Crane |
| Maker Analysis Required | - |
| Estimated Cost | - |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | As a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Services |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |
| Tentative Dates | 2026-27 |
| Window Period | August 2026 – June 2027 |
| Remarks | |

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# PORT QASIM AUTHORITY
## Operations Maintenance Department

## PROCUREMENT PLAN DATA 2026-27

| Requirement | Description |
|---|---|
| Procurement Plan Name | Annual Procurement Plan (Operations Division) |
| Year | 2026-27 |
| Name Of Procurement | Computer Systems along with Scanners and Printers |
| Procurement Need | For E-Office use |
| Statement Of Requirements | • **02 x Complete Computer Systems (CPU, LED, Mouse, Keyboard)**<br>CPU: DELL Optiplex 7010 MT Core-i7, 13th Gen., 8GB, DDR5 Memory, 512 GB NVMe SSD with Microsoft Windows Pro 11 (Licensed), Microsoft Office 2021 pro (Licensed) and Adobe Products (Licensed)<br>LED Monitor: Samsung 21 inch<br>• **03 x Printers**<br>Make HP: LaserJet Pro<br>Model: M4003-DN<br>• **03 x Scanners**<br>Make: Kodak<br>Model No: Alaris E1030 |
| Maker Analysis Required | - |
| Estimated Cost | **PKR 2,000,000/-** |
| Make or Buy Analysis | - |
| Concept Note / PC 1 | - |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Department's Budget |
| Procurement as a Whole / Package | Procurement as a Whole |
| Service Type | - |
| Mode of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per PPRA Rules, 2004 |

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# PORT QASIM AUTHORITY

## Operations Maintenance Department

| Requirement | Description |
|---|---|
| Tentative Dates | August 2026 - December 2026 |
| Window Period | 2026-27 |
| Remarks | |

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PORT QASIM
Gateway To National Prosperity

# PORT QASIM AUTHORITY
(ENVIRONMENT & SAFETY DEPARTMENT)

No.PQA/ST/E-PADS/2026-27
Dated 03 August, 2026

Subject **ANNUAL PROCUREMENT PLAN FOR THE FINANCIAL YEAR 2026–2027**

Reference your letter No. PQA/ST/E-PADS/2026-27 dated 14.07.2026 on the subject cited above.

2. Enclosed here with the Annual Procurement Plan for the Financial Year 2026–27 pertaining to the Environment & Safety Department, duly approved by the Divisional Head, for incorporation in the consolidated Annual Procurement Plan of Port Qasim Authority and further necessary action.

**Enclosed:** Annual Procurement Plan (FY 2026–27).

Manager / Director (E&S)

**Director (Stores & Procurement)**

**Copy to:**

i. DG (Admin)

DIR. (STORES) OFFICE
DIARY NO. 70
DATE: 04/8/26 D/W

04/8/26

M(P/S)

Xacul 06/08

Mr. Jahanzaib

133 04-8.26

# PORT QASIM AUTHORITY

(ENVIRONMENT & SAFETY DEPARTMENT)

## PROCUREMENT PLAN FOR THE YEAR 2026-27

| S. No. | REQUIREMENT | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | Procurement Plan Name | Cleaning & Sweeping Services | Horticulture Services | Fumigation Services | Consumable Items | Office Equipment | Purchase of Fire Tenders | Upgradation of Fire Protection Infrastructure | 6" Bore for refilling of Fire Fighting Vehicles | Purchase of SCABA | Purchase of Furniture |
| 11. | Funding Type | Own | Own | Own | Own | Own | Own | Own | Own | Own | Own |
| 12. | Funding Source | Departmental Budget | Departmental Budget | Departmental Budget | Departmental Budget | Departmental Budget | Departmental Budget | Departmental Budget | Departmental Budget | Departmental Budget | Departmental Budget |
| 13. | Procurement as a Whole / Package | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| 14. | Service Type | Services | Horticulture Services | Fumigation Services | N/A | N/A | N/A | Services | Services | N/A | Supplies |
| 15. | Mode of Procurement | National / Open Competitive Bidding | National / Open Competitive Bidding | National / Open Competitive Bidding | National / Open Competitive Bidding | National / Open Competitive Bidding | National / Open Competitive Bidding | National / Open Competitive Bidding | National / Open Competitive Bidding | National / Open Competitive Bidding | National / Open Competitive Bidding |
| 16. | Category of Procurement | Services | Services | Services | Supplies | Supplies | Supplies | Works | Works | Supplies | Supplies |
| 17. | Procurement Method | Open Tender | Open Tender | Open Tender | Open Tender | Open Tender | Open Tender | Open Tender | Open Tender | Open Tender | Open Tender |
| 18. | Procedure for Procurement | Single Stage Two Envelope Procedure as per Rule-36(b) of PPRA | Single Stage Two Envelope Procedure as per Rule-36(b) of PPRA | Single Stage Two Envelope Procedure as per Rule-36(b) of PPRA | Single Stage Two Envelope Procedure as per Rule-36(b) of PPRA | Single Stage Two Envelope Procedure as per Rule-36(b) of PPRA | Single Stage Two Envelope Procedure as per Rule-36(b) of PPRA | Single Stage Two Envelope Procedure as per Rule-36(b) of PPRA | Single Stage Two Envelope Procedure as per Rule-36(b) of PPRA | Single Stage Two Envelope Procedure as per Rule-36(b) of PPRA | Single Stage Two Envelope Procedure as per Rule-36(b) of PPRA |
| 19. | Tentative Dates | 01.01.2027 | 17.08.2026 | 01.10.2026 | 01.12.2026 | 31.12.2026 | - | 31.12.2026 | 31.12.2026 | 31.12.2026 | 31.12.2026 |
| 20. | Window Period | 90 Days | 90 Days | 90 Days | 90 Days | 90 Days | 90 Days | 90 Days | 90 Days | 90 Days | 90 Days |
| 21. | Remarks | - | - | - | - | - | - | - | - | - | - |

Fire Fighting Officer

Director (E&S)

Manager (E&S)

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# PORT QASIM AUTHORITY

(ENVIRONMENT & SAFETY DEPARTMENT)

## PROCUREMENT PLAN FOR THE YEAR 2026-27

| S. No. | REQUIREMENT | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION | DESCRIPTION |
|---|---|---|---|---|---|---|---|---|---|---|---|
| 1. | **Procurement Plan Name** | **Cleaning & Sweeping Services** | **Horticulture Services** | **Fumigation Services** | **Consumable Items** | **Office Equipment** | **Purchase of Fire Tenders** | **Upgradation of Fire Protection Infrastructure** | **6" Bore for refilling of Fire Fighting Vehicles** | **Purchase of SCABA** | **Purchase of Furniture** |
| 2. | **Year** | 2026-27 | 2026-27 | 2026-27 | 2026-27 | 2026-27 | 2026-27 | 2026-27 | 2026-27 | 2026-27 | 2026-27 |
| 3. | **Name of Procurement** | Cleaning and Sweeping services for PQA areas, offices and Housing Complex 2026-2028 | Maintenance of PQA Lawns & Green Areas | Fumigation for Malaria / Dengue Control in PQA Areas, Offices, PQA Crafts and Housing Complex | Supply of Consumable Items & PPEs for Fire Section | Supply of Computer / Photocopier x 3 Sets | Supply of Fire Tenders (with Accessories) x 4 for Fire Section | Phased Strengthening & Upgradation of Fire Protection Infrastructure | 6" Bore for refilling of Fire Fighting vehicles | Supply of Self-Contained Air Breathing Apparatus (SCABA) 36 Pieces | Procurement of Office Furniture for Environment & Fire Section |
| 4. | **Procurement Need** | Provision of Cleaning and Sweeping Services for PQA areas, offices and Housing Complex | Provision of Horticulture Services for PQA Lawns / Green Areas | To Control Pest / insecticide i.e. Malaria / Dengue | Protection Purpose | Office Requirement | Protection Purpose | Protection Purpose | Protection Purpose | Protection Purpose | Office Requirement |
| 5. | **Statement of Requirements** | To meet the official requirements. | To meet the shortage of Horticulture staff | To meet the official requirement | Essential requirement for provision of Fire Fighting Services and maintenance | Essential requirement for Office | Essential requirement for provision of Fire Fighting Services | To renovate the Fire Hall Building, Extend the Fire Tender Sheds & Establish the training auditorium for enhanced operational and training capabilities | Reliable Water Supply for Fire Station operation | Essential requirement for provision of Fire Fighting Services | To meet the official requirement |
| 6. | **Market Analysis** | NIL | NIL | NIL | Yes | Yes | Yes | Yes | Yes | Yes | Yes |
| 7. | **Estimated Cost** | - | - | - | 15.2 Million (PKR) | 0.6 Million (PKR) | 250 Million (PKR) | 250 Million (PKR) | 3.0 Million | 30 Million (PKR) | - |
| 8. | **Make or Buy Analysis** | NIL | NIL | NIL | As per BOQ | As per BOQ | As per BOQ | As per BOQ | As per BOQ | As per BOQ | As per BOQ |
| 9. | **Concept Note / PC-1** | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL | NIL |
| 10. | **Budget Type** | Non-Development | Non-Development | Non-Development | Non-Development | Non-Development | Non-Development | Development | Development | Non-Development | Non-Development |

**Contd to Next Page**

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SL-36

# Port Qasim Authority

Planning & Development Division

*****

No. PQA/DG(P&D)/58/13 /1058
Dated 27th July, 2026

Subject: **SUBMISSION OF ANNUAL PROCUREMENT PLAN 2026-27 FOR UPLOADING ON E-PAD.**

This is with reference to Stores & Procurement Department's letter No. PQA/ST-E-PADS/2026-27 dated 14th July, 2026 on the above subject.

2. Please find enclosed herewith Annual Procurement Plan for the Year 2026-27 for the office of Director General (P&D).

**Director (Stores & Procurement)**

**PS TO D.G (P&D)**

M (P/S)

PS

3/8/26

DIR. STORES OFFICE
DIARY
DATE: 3/8 O/S

135
4-8-26

06/08

Mr Jahanzaib

# Port Qasim Authority

Planning & Development Division

*****

Procurement Plan Data Collection of DG (Planning & Development) office
w.e.f 01.07.2026 to 30.06.2027

| S# | Requirement | Description | Description |
|---|---|---|---|
| 1 | Procurement Plan Name | Kitchen equipment & crockery | Office Equipment |
| 2. | Year | 2026-27 | 2026-27 |
| 3. | Name of Procurement | Procurement of coffee maker / dinner sets | 4. Laptop for D.G<br>5. 65" LED<br>6. Desktop Computer with Color Printer and Accessories. |
| 4. | Procurement needs | To facilitate the visitors, delegation | Smooth functioning of office work. |
| 5. | Statement of Requirement | Standard | With latest Configuration |
| 6. | Market Analysis Required | No | No |
| 7. | Estimated Cost | 400,000 | 15,00,000 |
| 8. | Make or Buy Analysis | No | No |
| 9. | Concept Note/ PC 1 | N/A | N/A |
| 10. | Budget Type | No (Non-Development) | No (Non-Development) |
| 11. | Funding Type | Public | Public |
| 12. | Funding Source | Division Budget | Division Budget |
| 13. | Procurement as a whole/ package | Yes | Yes |
| 14. | Service type | Non-Consultancy | Non-Consultancy |
| 15. | Mode of Procurement | National/ open competitive bidding | National/ open competitive bidding |
| 16. | Category of Procurement | Goods | Goods |
| 17. | Procurement method | On (three) quotation basis. | Open Tender |
| 18. | Procedure of procurement | On (three) quotation basis. | Single stage two envelopes' rules 36 (b) |
| 19. | Tentative dates | As per Stores Deptt | As per Stores Deptt |
| 20. | Window period | 30 | 60 |
| 21. | Remarks | -- | - |

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# Port Qasim Authority

## IR&W Department

SL-39-

Annual Procurement Plan 2026-2027 **(SPORTS SECTION )**

| S. # | Requirement | Description | Description | Description |
|---|---|---|---|---|
| 1 | Procurement Plan Name | Office Equipment | Office Equipment | Office Equipment |
| 2 | Year | 2026-2027 | | |
| 3 | Name of Procurement | Procurement of New furniture | Procurement of Computer along with accessories | Procurement of New A/C |
| 4 | Procurement Need | Purchase of Furniture for Cricket (Coach) & Hockey Coach | Purchase of New Computer for the Office of Crickey (Coach) & Hockey (Coach) | Purchase of New Air Conditioners for the Office of Crickey (Coach) & Hockey (Coach) |
| 5 | Statement of Requirement | CRICKET (COACH)<br>Furniture:<br>Office Table along with side Rack =01<br>Side Table for the office of Deputy Manager (IR)=01<br>Revolving Chair with low back=01<br>Visiting Chairs=04 Nos.<br>Cabinet -01Nos<br>Almirah-01<br>HOCKEY (COACH)<br>Furniture:<br>Office Table along with side Rack =01<br>Revolving Chair with low back=01<br>Visiting Chairs=04 Nos.<br>Cabinet -01 Nos<br>Almirah-01<br>Computer Table =-02 Nos<br>Computer Chair=02Nos<br>Office Table =02<br>Chairs=04 Nos. | Computer System FOR CRICKET (COACH)<br>Latest Computer along with accessories<br>i.e Printer<br>Scanner for e-office<br>Computer System FOR HOCKEY (COACH)<br>along with accessories<br>i.e Printer<br>Scanner for e-office | Cricket Coach =01 No.<br>Hockey Caoch=01 No. |
| 6 | Market Analysis Required | Description | No | No |
| 7 | Estimated Cost | | | |
| 8 | Make or Buy Analysis | No | No | No |
| 9 | Concept Note/PC 1 | N/A | N/A | N/A |
| 10 | Budge Type | Non-Development | Non-Development | Non-Development |
| 11 | Budget Availability | | | |
| 12 | Funding Type | Local | Local | Local |
| 13 | Funding Source | Own Funding | Own Funding | Own Funding |
| 14 | Procurement as a Whole/Package | Whole / Package | Whole / Package | Whole / Package |
| 15 | Service Type | Goods | Goods | Goods |
| 16 | Mode of Procurement | National | National | National |
| 17 | Category of Procurement | Goods | Goods | Goods |
| 18 | Procurement Method | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding |
| 19 | Procedure for Procurement | Single Stage Single Envelope | Single Stage Single Envelope | Single Stage Single Envelope |
| 20 | Tentative Date | | | |
| 21 | Window Period | one year | one year | one year |
| 22 | Remarks | | | |

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# Port Qasim Authority

## IR&W Department

Annual Procurement Plan 2016-2017 (Medical Section)

| S. # | Requirement | Description | Description | Description |
|---|---|---|---|---|
| 1 | Procurement Plan Name | Office Equipment | Office Equipment | Medical Items |
| 2 | Year | 2016-2017 | | |
| 3 | Name of Procurement | Procurement of New Furniture | Procurement of Computer along with accessories | Procurement of New A/C |
| 4 | Procurement Need | Purchase of new furniture for Medical Section of IR& Welfare Department | Purchase of (2) Nos. of New Computer for Medical Section, New Photostate Machine , Microwave Oven | Purchase of New Air Conditioners for Medical Section |
| 5 | Statement of Requirement | **BILLING SECTION OF MEDICAL (IR&W)**<br>Furniture<br>Office Table =08<br>Visiting Chairs=12 Nos<br>Cabinet =04Nos<br>Almirah =05 Nos<br><br>**FIRST AID CENTRE OF MEDICAL SECTION**<br>Furniture<br>Office Table =03<br>Visiting Chairs=08 Nos<br>Officers Table=03 Nos<br>Officers Chairs =03 Nos | **Computer System FOR MEDICAL SECTION**<br>Latest Computer along with accessories<br>Ink Printer<br>Scanner<br>( 04 For Billing and 01 for Reception ( Reference Letter))<br>**PURCHASE OF NEW Photostate Machine for Medical Section**<br><br>Microwave Oven - 01 No | Billing Office Room =08<br>First Aid Centre=03<br>Assistant Manager =01<br>Junior Medical Officer =01 |
| 6 | Market Analysis Required | Description | No | No |
| 7 | Estimated Cost | 1.5 Million | 2.5 Million | 3.0 Million |
| 8 | Make or Buy Analysis | No | No | No |
| 9 | Concept Note/PC 1 | N/A | N/A | N/A |
| 10 | Budget Type | New Development | New Development | New Development |
| 11 | Budget Availability | | | |
| 12 | Funding Type | Local | Local | Local |
| 13 | Funding Source | Own Funding | Own Funding | Own Funding |
| 14 | Procurement as a Whole/Package | Whole / Package | Whole / Package | Whole / Package |
| 15 | Service Type | Goods | Goods | Goods |
| 16 | Mode of Procurement | National | National | National |
| 17 | Category of Procurement | Goods | Goods | Goods |
| 18 | Procurement Method | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding |
| 19 | Procedure for Procurement | Single Stage Single Envelope | Single Stage Single Envelope | Single Stage Single Envelope |
| 20 | Tentative Date | | | |
| 21 | Window Period | one year | one year | one year |
| 22 | Remarks | | | |

CamScanner

# Port Qasim Authority
## IR&W Department

Annual Procurement Plan 2026-2027

| S. # | Requirement | Description | Description | Description |
|---|---|---|---|---|
| 1 | Procurement Plan Name | Office Equipment | Office Equipment | Masjid Items |
| 2 | Year | 2026-2027 | | |
| 3 | Name of Procurement | Procurement of New furniture | Procurement of Computer along with accessories | Procurement of Carpet for PQA Masjid |
| 4 | Procurement Need | Replacement of furniture for Office of DM (IR), Dispatch Section (IR) & Caretaker Section Offices | Purchase of New Computer for the Office of Director (IR&W) DM (IR), and New Photostate Machine , Microveve Oven | Purchase of New Carpet for Jamia Masjid Bab-ul-Islam |
| 5 | Statement of Requirement | **DEPUTY MANAGER (IR) OFFICE**<br>Furniture:<br>Office Table along with side Rack =01<br>Side Table for the office of Deputy Manager (IR)=01<br>Revolving Chair with low back=01<br>Visiting Chairs=04 Nos.<br>Cabinet -01Nos<br>Almirah-01<br>Window Vertical Blinds-01<br>**CARETAKER OFFICE AT PORT QASIM HOUSING COMPLEX**<br>Furniture:<br>Office Table along with side Rack =01<br>Revolving Chair with low back=01<br>Visiting Chairs=04 Nos.<br>Cabinet -01 Nos<br>Almirah-01<br>Computer Table =-02 Nos<br>Computer Chair=02 Nos<br>**DISPATCH SECTION (IR)**<br>Furniture:<br>Office Table =02<br>Visiting Chairs=04 Nos.<br>Almirah-01 and 02 Wooden Rack | **Computer System FOR DIRECTOR (IR&W)**<br>Latest Computer along with accessories<br>Le Printer<br>Scanner for e-office<br>**Computer System FOR DM (IR)**<br>along with accessories<br>Le Printer<br>Scanner for e-office<br>**PURCHASE OF NEW Photostate Machine for IR&W OFFICE**<br>**Computer System FOR CARETAKER OFFICE**<br>along with accessories<br>Le Printer<br>Scanner for e-office<br>Microvave Oven - 01 No. | This is the case for Purchase of New Carpet for Jamia Masjid Bab-ul-Islam . |
| 6 | Market Analysis Required | Description | No | No |
| 7 | Estimated Cost | 1.0 Million | 2.0 Million | 3.0 Million |
| 8 | Make or Buy Analysis | No | No | No |
| 9 | Concept Note/PC 1 | N/A | N/A | N/A |
| 10 | Budge Type | Non-Development | Non-Development | Non-Development |
| 11 | Budget Availability | | | |
| 12 | Funding Type | Local | Local | Local |
| 13 | Funding Source | Own Funding | Own Funding | Own Funding |
| 14 | Procurement as a Whole/Package | Whole / Package | Whole / Package | Whole / Package |
| 15 | Service Type | Goods | Goods | Goods |
| 16 | Mode of Procurement | National | National | National |
| 17 | Category of Procurement | Goods | Goods | Goods |
| 18 | Procurement Method | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding |
| 19 | Procedure for Procurement | Single Stage Single Envelope | Single Stage Single Envelope | Single Stage Single Envelope |
| 20 | Tentative Date | | | |
| 21 | Window Period | one year | one year | one year |
| 22 | Remarks | | | |

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# PORT QASIM AUTHORITY

PQA/Admin/Tpt/E-pad/24
Dated. 17th August,2026

Subject: **ANNUAL PROCUREMENT PLAN 2026-27.**

With reference to your letter No. PQA/STE/E-PADS/2026-27 dated 14-07-2026, enclosed therewith proforma requesting to furnished details of expected consolidated annual plan of capital nature items including services, or consultancy services for the year 2026-27, in line with PPRA-2004, on the subject cited above.

2. The requisite information has been filled as per provided proforma and is enclosed herewith (as Annex – A, B & C) for further necessary action, please.

**Encl**: As above.

(Mughis Ul Wara Fasihi)
Director (Admin)

DIR. (STORES) OFFICE
DIARY NO. 135
DATE: 24/8/26

**Director (Stores & Procurement)**

Copy to:

1. DG (Admin)

27/8

211 — 27-8-26

27/08

Mr. Jahanzaib

# PORT QASIM AUTHORITY
## Administration Division
## Transport Section

***Procurement Plan Data Collection of Transport Section w.e.f. 01.07.2025 to 30.06.2026***

| S# | Requirement | Description | Description | Description |
|---|---|---|---|---|
| 1 | **Procurement Plan Name** | **Hiring of 117 AC vans 14/15 seater** | **Hiring of 04 School buses** | **Annual Repair & Maintenance of PQA vehicles** |
| 2 | **Year** | 2026 to 2029 (03 years) | 2027 to 2030 (03 years) | 2026-27 |
| 3 | **Name of Procurement** | Hiring of 117 AC vans 14/15 seater and above for Pick & Drop facility for PQA employees | Hiring of 04 School buses for school going children | Pre-qualification of workshops on PQA pannel |
| 4 | **Procurement Need** | To provide transport facility for PQA employees | To provide transport facility for children of PQA employees, residing at PQA housing Complex and students of near vicinity | To provide Repair & Maintenance services for PQA vehicles |
| 5 | **Statement of Requirement** | To provide pick & drop facility for PQA employees | To provide pick & drop facility for school going children | Annual Repair & Maintenance services through PQA pannel |
| 6 | **Market Analysis Required** | No | No | No |
| 7 | **Estimated Cost** | 420 Million per annum | 35 Million per annum | 15 Million |
| 8 | **Make or Buy Analysis** | No | No | No |
| 9 | **Concept Note/PC 1** | N/A | N/A | N/A |
| 10 | **Budget Type** | No (Non-Development) | No (Non-Development) | No (Non-Development) |
| 11 | **Funding Type** | Local | Local | Local |
| 12 | **Funding Source** | Department Budget | Department Budget | Department Budget |
| 13 | **Procurement as a Whole /Package** | Whole | Whole | Whole Package |
| 14 | **Service Type** | Services (Transport service) | Services (Transport service) | Repair & Maintenance of vehicles |
| 15 | **Mode of Procurement** | National/ Open Competitive Bidding | National/ Open Competitive Bidding | National |
| 16 | **Category of Procurement** | Transport Services | Transport Services | Services |
| 17 | **Procurement Method** | Open Tender | Open Tender | Open Competetive bidding |
| 18 | **Procedure for Procurement** | Single Stage Two Envelopes | Single Stage Two Envelopes | Single Stage single Envelopes |
| 19 | **Tentative Dates** | September / October - 2026 | NIT: May-2027<br>Contract : 22.08.2027<br>Completion 21.08.2030 | Dec-26 |
| 20 | **Window Period** | 120 days | 120 days | 120 days |
| 21 | **Remarks** | Transport contract for three years | Transport contract for three years | Pre qualification of workshops for Repair & Maintenance of vehicles |

Manager (Transport)

Director (Admin)

DC (Admin)

# PORT QASIM AUTHORITY
## Administration Division
## Transport Section

*Procurement Plan Data Collection of Transport Section w.e.f. 01.07.2025 to 30.06.2026*

| S# | Requirement | Description | Description | Description |
|---|---|---|---|---|
| 1 | **Procurement Plan Name** | **Office Equipement** | **Office Equipement & other Equipment** | **Vehicles** |
| 2 | **Year** | 2026-27 | 2026-27 | 2026-27 |
| 3 | **Name of Procurement** | Procurement of New Furniture | Procurement of Computer System alongwith Printers & Scanner and AC | Procurement of New vehicles |
| 4 | **Procurement Need** | Replacement of old furniture for Office of MTO, Replacement of old Chairs of staff. | Computer System are needed for the purpose of operationalized of E-office System in Transport | Replacement of old vehicles. |
| 5 | **Statement of Requirement** | Furniture<br>Office Table = 01<br>Officer Chair = 01<br>Visitor Chair = 12<br>Staff Table = 04<br>Staff Chair = 06<br>Steel Almirah =02<br>Wooden Cabinet = 03 | Purchase of Computer System for E-office/ERP 02 latest Computer system, 02 Printer & 03 Scanners along with accessories for the purpose of E-office System and ERP.<br>01 Air conditioner for DM (Tpt) office. | Vehicles:<br>Suzuki Cultus = 18<br>Suzuki Bolan = 06<br>Toyota Yaris = 11<br>Toyota Altis = 04<br>Toyota Hilux = 10<br>Shehzore Truck = 08 |
| 6 | **Market Analysis Required** | No | No | No |
| 7 | **Estimated Cost** | 0.6 Million | 1.7 Million | 250 Million per annum |
| 8 | **Make or Buy Analysis** | No | No | No |
| 9 | **Concept Note/PC 1** | N/A | N/A | N/A |
| 10 | **Budget Type** | Non-Development | Non-Development | Non-Development |
| 11 | **Funding Type** | Local | Local | Local |
| 12 | **Funding Source** | Department Budget | Department Budget | Department Budget |
| 13 | **Procurement as a Whole /Package** | Whole / Package | Whole / Package | Whole / Package |
| 14 | **Service Type** | Goods | Goods | Goods |
| 15 | **Mode of Procurement** | National | National | National |
| 16 | **Category of Procurement** | Goods | Goods | Goods |
| 17 | **Procurement Method** | Open Competetive bidding | Open Competetive bidding | Direct Procurement |
| 18 | **Procedure for Procurement** | Single Stage single Envelopes | Single Stage single Envelopes | -- |
| 19 | **Tentative Dates** | N/A | N/A | N/A |
| 20 | **Window Period** | one Year | one Year | one Year |
| 21 | **Remarks** | -- | -- | -- |

Manager (Transport)

Director (Admin)

DG (Admin)

| Category of Procurement | Goods |
|---|---|

| LIST OF PROCUREMENT OF TYRES, TUBES & BATTERIES FOT THE FINANCIAL YEAR 2026 - 2027 | | | | | | |
|---|---|---|---|---|---|---|
| S# | Make/Model | Total Vehicle | Tyres size | Quantity | Battery | Quantity |
| 1 | Toyota Corolla Car | 22 | 195 x 65 R-15 | 4x22=88 | 65AMP | 1x22= 22 |
| 2 | Suzuki Cultus | 52 | 155x80 SR-13 | 4x52=208 | 12VN 50ZL | 1x52=52 |
| 3 | Suzuki Swift | 6 | 185x65 R-15 | 4x6=24 | 65AMP | 1x6=6 |
| 4 | Toyota Hilux (old) | 5 | 195 R-14 8PR | 4x5=20 | 12VN 100 | 1x5=5 |
| 5 | Toyota Hilux (new) | 14 | 205x70/15RC | 4x14=56 | 12VN 100 | 1x14=14 |
| 6 | Suzuki Bolan | 21 | 450x12-8PR | 4x21=84 | 12V 50ZL | 1x21=21 |
| 7 | Shehzore Truck | 1 | 650x14 10PR (with tube and flap) | 4x1=4 | 12VNS-110 | 2x1=2 |
| 8 | Hino Bowzer | 5 | 900x20-14PR (with tube and flap) | 6x5=30 | 12 120AMP | 2x5=10 |
| 9 | Master Truck | 1 | 750x16 14PR (with tube and flap) | 6x1=6 | 12V 110AMP | 2x1=2 |
| 10 | Suzuki Jimny | 4 | 205x70 R-15 | 4x4=16 | 12Vn 60ZL | 1x4=4 |
| 11 | Suzuki Ravi | 2 | 450x12 8PR | 4x2=8 | 12VNS 50ZL | 1x2=2 |
| 12 | Toyota Ambulance | 2 | 235/65 R16C | 4x2=8 | 12VN 100 | 1x2=2 |
| 13 | Toyota Land Cruiser | 1 | 265/65 R-17 | 4x1=4 | 80AMP | 1x1=1 |
| 14 | Suzuki Potohar Jeep | 6 | 600x16 6PR | 4x6=24 | 12VxL-50 | 1x6=6 |
| 15 | Toyota Hiace | 4 | 195-15 8PR | 4x4=16 | 12VN 100ZL | 1x4=4 |
| 16 | Isuzu Truck | 1 | 750R-16 (with tube and flap) | 6x1=6 | 12V 120AMP | 2x1=2 |
| 17 | Hino Fire Tender | 3 | 900x20-14PR (with tube and flap) | 6x3=18 | 12v 120AMP | 2x3=6 |

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| | | | | | | |
|---|---|---|---|---|---|---|
| 18 | Hino Fire Tender | 3 | 1020x20-14PR (with tube and flap) | 6x3=18 | 12V 90AMP | 2x3=6 |
| 19 | Hino Fire Tender | 3 | 11R 22.5 (tubeless) | 6x3=18 | 12V 90AMP | 2x3=6 |
| 20 | Kia Sportage | 3 | 235/55 R18 (Tubeless) | 3x4=12 | 12V 70ah 600CCA MF | 3x1=3 |
| 21 | Suzuki Wagon R | 2 | 145/80 R13 (Tubeless) | 2x4=8 | 12V 35 ah MF | 2x1=2 |
| 22 | Toyota Corolla (Altis) | 4 | 205/55 R16 (tubeless) | 4x4=16 | 12V 55ah 480 CCA MF | 4x1=4 |
| 23 | Toyota Corolla (Yaris) | 1 | 185/60 R15 (tubeless) | 4x1=4 | 12V 45ah 410 CCA MF | 1x1=1 |
| | | **166** | **Total** | **693** | **Total** | **183** |

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# PORT QASIM AUTHORITY
## MARINE OPERATIONS DEPARTMENT

Subject: **ANNUAL PROCUREMENT PLAN 2026-2027 FOR UPLOADING ON E-PADS**

A. Reference. letter No. PQA/ST/E-PADS/2026-27 dated 18th August, 2026.

1. Apropos reference letter, it is informed that details of following procurement for Marine Operations Department has been provided on prescribed performa.

| S.No. | Procurement Description | Budget | Remarks |
|---|---|---|---|
| 1 | Office Equipment Supplies | PKR 3,000,000/- Capital | Equipment for offices of Marine Operations Department |
| 2 | Office Furniture Supplies | PKR 2,500,000/- Capital | Furniture For Section Offices of Marine Operations Department |
| 3 | Supplies of Consumable Cleaning Items | PKR 8,000,000/- Revenue | Cleaning and maintenance material for PQA craft. |
| 4 | Supplies of Consumable Domestic Items | PKR 1,500,000/- Revenue | Domestic appliances / items for Marine Operations Department |
| 5 | Supplies of Consumable Painting Items | PKR 20,000,000/-Revenue | Maintenance and protection of PQA Craft |
| 6 | Supplies of Consumable / Safety Items | PKR 2,500,000/- Revenue | Safety / Personal Protective Equipments for work force of Marine Operations Department. |
| 7 | Supply of IMO Publications | PKR 2,200,000/- Revenue | Books & Manuals for offices of Marine Operations Department |
| 8 | Supplies of Consumable / Safety Items | PKR 2,500,0000/- Revenue | Safety / Personal Protective Equipment for work force of Marine Pollution Control Center. |
| 9 | Supply of new items MPCC | PKR 45000000/- Capital | Supply of new items for MPCC |
| 10 | Supply of Items / 4 Centrifugal pump (Petrol and Diesel Driven) for Marine Pollution Control | PKR 4570000/- Capital | Supply of new Centrifugal pump (Diesel and Petrol Driven) for MPCC section under Marine Operations Department |
| 11 | Supplies of Consumable items / tools for mechanical work | PKR 600000/- Revenue | Supply / repair maintenance items. Tools for repairing of pumps for MPCC under Marine Operations Department |
| 12 | Polyethylene (P.E) Buoys with Accessories for PQA Navigational Channel | Rs 300,000,000 Capital | Procurement of Polyetnylene buoys with Accessories for PQA Navigation Channel to replace old Buoys. |

2. Above information is forwarded for further necessary action with respect to uploading on E-PADS system.

(Capt. Syed Muhammad Irfan)
DC/Director (M.Ops)

Director (Stores)

27/8/26

Pl. get it considered and process for next action.

27/8

27/08

M. Jahanzaib

DIR. (STORES) OFFICE
DIARY NO. 144
DATE: 25/8/26 O/W

200
27.8.26

## PORT QASIM AUTHORITY

Marine Operations Department
Harbour Operations

| REQUIREMENT | DESCRIPTION |
|---|---|
| Procurement Plan Name | Office Equipment Supplies |
| Year | 2026-2027 |
| Name Of Procurement | Equipment for Offices of Marine Operations Department |
| Procurement Need | Requirement for Smooth Running of Marine Ops Department. |
| Statement Of Requirements | • 06 in no, Split AC (1.5 Tons) / AC (2 Tons) 01x Control Tower, 01x Let Pass Office, 01x Offices of Dock Master, 01x Deputy Harbour Master, 01x Manager (Marine Operations) and 01x In-charge MPCC.<br>• 06 in no, Computer system (Core i9) for Harbour Master, Deputy Harbour Master, Manager (Marine operations), Manager (Conservancy), In-charge MPCC and Harbour Office.<br>• 02 in no, Microwave Electric Ovens for Manager Conservancy and In-charge MPCC<br>• 02 in no, Photo Copier Machines for office of Harbour Master and Manager Conservancy.<br>• 03 in no, Color Printers for offices of Director (Marine Ops), Harbour Master and Manager Conservancy.<br>• 02 in no, Refrigerator for office of Manager (Conservancy) & In-charge MPCC.<br>• 03 in no, Dispenser for office of Director (Marine Ops), Harbour Master and In-charge MPCC. |
| Maker Analysis Required | N/A |
| Estimated Cost | Approx PKR 30,00,000/- |
| Make Or Buy Analysis | Local |
| Concept Note / PC 1 | N/A |
| Budget Type | Non-Development |
| Funding Type | Government/ Port Qasim Authority |
| Funding Source | Department Budget / Port Qasim Authority |
| Procurement as a whole / package | As a whole |
| Service Type | N/A |
| Mode Of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | as per Government / PPRA rules |
| Tentative Dates | September 2026 to February / March, 2027 |
| Window Period | 180 days |
| Remarks | Marine Operations Department is headed by the office of Director (Marine Operations) with three Sections, that is, Harbour Section, Conservancy Section and MPCC Section. Old air conditioning units installed in the offices have lived out their effective life and are subject to frequent repairs and, thus, are to be replaced with the new ones in the mentioned offices. 01 in number A.C is required for use in room for battery charging / Marine Lights. Color printer is required w.r.t color of Buoys, light characteristics etc. Shipping activity is handled on 24/7 through shift-based system and therefore, refrigerator, water dispensers and microwave ovens are required. Above procurement is required for smooth performance of Marine Operations Department. |

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# PORT QASIM AUTHORITY

Marine Operations Department
Harbour Operations

| REQUIREMENT | DESCRIPTION |
|---|---|
| Procurement Plan Name | Office Furniture Supplies |
| Year | 2026-2027 |
| Name Of Procurement | Furniture For Section Offices of Marine Operations Department. |
| Procurement Need | Requirement for Smooth Running of Marine Operations Department. |
| Statement Of Requirements | • 05 in no, Officer Tables for offices of Harbour Master, Manager Conservancy, Manager (Marine Operations) and In-charge MPCC.<br>• 04 in no, Officer Chairs Revolving for offices of Harbour Master, Deputy Conservancy Officer, Manager (Marine Operations) and In-charge MPCC.<br>• 04in no, Sofa Sets with Center Table for offices of Director (Mar Ops), Harbour Master, Manager (Marine Operations) and In-charge MPCC.<br>• 24 in no, visitor chairs for offices of Director (Mar Ops), Harbour Master, Manager (Conservancy), Manager (Marine Ops) and In-charge MPCC.<br>• 06 in no, Staff tables for offices of Harbour, Conservancy and MPCC with chairs.<br>• 03 set of Computer Table and Chair (Relax Back Revolving) for office of Deputy Harbour Master, Manager Conservancy and Manager (Marine Operations).<br>• 01 in no, book shelf for purchased publications (suitable for stacking at least two dozen publications) |
| Maker Analysis Required | N/A |
| Estimated Cost | Approx. PKR 25,00,000/- |
| Make Or Buy Analysis | Local |
| Concept Note / PC 1 | N/A |
| Budget Type | Non-Development |
| Funding Type | Government / Port Qasim Authority |
| Funding Source | Department Budget / PQA |
| Procurement as whole / Package | As a whole |
| Service Type | N/A |
| Mode Of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | as per Government / PPRA rules |
| Tentative Dates | October, 2026 to March, 2027 |
| Window Period | 180 days |
| Remarks | Marine Operations Department is headed by the office of Director (Marine Ops) with three Sections, that is, Harbour Section, Conservancy Section and MPCC Section, including Staff. The existing furniture/ fixture are of very old vintage which is required to be replaced and added with new items. Above procurement is required for the offices for smooth performance. |

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# PORT QASIM AUTHORITY

Marine Operations Department
Harbour Operations

| REQUIREMENT | DESCRIPTION |
|---|---|
| Procurement Plan Name | Supplies of Consumable Cleaning Items |
| Year | 2026-2027 |
| Name Of Procurement | Cleaning and maintenance material for PQA craft. |
| Procurement Need | Requirement for Smooth operation / housekeeping of PQA craft under Marine Operations Department. |
| Statement Of Requirements | • Cleaning Material for PQA Craft.<br>• Chipping hammers, scrapers and wire brushes. |
| Maker Analysis Required | |
| Estimated Cost | Approx. PKR 80,00,000/- |
| Make Or Buy Analysis | Local |
| Concept Note / PC 1 | N/A |
| Budget Type | Non-Development |
| Funding Type | Government / Port Qasim Authority |
| Funding Source | Department Budget / PQA Own Resources |
| Procurement as a whole / package | As a whole |
| Service Type | N/A |
| Mode Of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per Government / PPRA rules |
| Tentative Dates | November, 2026 to April, 2027 |
| Window Period | 180 days |
| Remarks | Marine Operations Department is headed by the office of Director (Marine Ops) with 03 Sections, that is, Harbour Section, Conservancy Section and MPCC Section, including Staff. Furthermore, Marine Operations Department is responsible for maintenance and general housekeeping / cleaning of 08 crafts under its management. Above procurement is required for the offices and PQA craft. |

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# PORT QASIM AUTHORITY

Marine Operations Department
Harbour Operations

| REQUIREMENT | DESCRIPTION |
|---|---|
| Procurement Plan Name | Supplies of Consumable Domestic Items |
| Year | 2026-2027 |
| Name Of Procurement | Domestic appliances / items for Marine Operations Department. |
| Procurement Need | Requirement for smooth running of offices under Marine Operations Department. |
| Statement Of Requirements | • 02 in no, Plastic Tank for office of Director (Marine Ops) and Control Tower.<br>• 06 in no, kitchen dinner set for offices of Director (Marine Operations), Harbour Master, Manager Conservancy, Manager (Marine Operations), In-charge MPCC and ORO room.<br>• 06 in no, Tea set for offices of Director (Marine Operations), Harbour Master, Manager Conservancy, Manager (Marine Operations), In-charge MPCC and ORO room.<br>• 06 in no, Electric kettle for offices of Director (Marine Operations), Harbour Master, Manager Conservancy, Manager (Marine Operations), In-charge MPCC and ORO room.<br>• 06 in no, Water set for offices of Director (Marine Operations), Harbour Master, Manager Conservancy, Manager (Marine Operations), In-charge MPCC and ORO room. |
| Maker Analysis Required | |
| Estimated Cost | Approx. PKR 15,00,000/- |
| Make Or Buy Analysis | Local |
| Concept Note / PC 1 | N/A |
| Budget Type | Non-Development |
| Funding Type | Government/ Port Qasim Authority Own Resource |
| Funding Source | Department Budget / PQA |
| Procurement as a whole / package | As a whole |
| Service Type | N/A |
| Mode Of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per Government / PPRA rules |
| Tentative Dates | December, 2026 to May, 2027 |
| Window Period | 180 days |
| Remarks | Marine Operations Department is headed by the office of Director (Marine Ops) with 03 Sections, that is, Harbour Section, Conservancy Section and MPCC Section, including Staff. Above procurement is required for general / domestic needs of the offices of Marine operations Department. |

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# PORT QASIM AUTHORITY

Marine Operations Department
Harbour Operations

| REQUIREMENT | DESCRIPTION |
|---|---|
| Procurement Plan Name | Supplies of Consumable Painting Items |
| Year | 2026-2027 |
| Name Of Procurement | Maintenance and protection of PQA Craft |
| Procurement Need | Requirement for regular maintenance of craft hull, deck super structure, machinery spaces etc. under Marine Operations Department. |
| Statement Of Requirements | Marine paints / thinners, paint brushes / roller brushes for Craft Maintenance. |
| Maker Analysis Required | |
| Estimated Cost | Approx. PKR 2,00,00,000/- |
| Make Or Buy Analysis | Marine Paints of International Standard. |
| Concept Note / PC 1 | N/A |
| Budget Type | Non-Development |
| Funding Type | Government / PQA Own Resource |
| Funding Source | Department Budget / PQA |
| Procurement as a whole / package | As a Whole |
| Service Type | N/A |
| Mode Of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per Government / PPRA rules |
| Tentative Dates | August 2026 to January, 2027 |
| Window Period | 180 days |
| Remarks | PQA Marine Operations Department is responsible for maintenance and protection of its 08 craft. The required procurement items / paints are imperative for up keep and smooth operation of PQA craft. |

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# PORT QASIM AUTHORITY

Marine Operations Department
Harbour Operations

| REQUIREMENT | NOTES / EXAMPLES |
|---|---|
| Procurement Plan Name | Supplies of Consumable / Safety Items |
| Year | 2026-2027 |
| Name Of Procurement | Safety / Personal Protective Equipment for work force of Marine Operations Department. |
| Procurement Need | Requirement for safe working of Mooring Parties, Conservancy staff, MPCC staff and crew members of PQA craft under Marine Operations Department |
| Statement Of Requirements | • 150 in no retro-reflective safety vests (International Orange or Yellow)<br>• 150 pairs safety shoes. (sizes to be confirmed)<br>• 100 in no, safety helmet.<br>• 150 in no, safety goggles.<br>• 150 pairs safety gloves.<br>• 40 in no, boiler suits / overalls (sizes to be confirmed) |
| Maker Analysis Required | N/A |
| Estimated Cost | Approx. PKR 2,500,000/- |
| Make Or Buy Analysis | Local |
| Concept Note / PC 1 | N/A |
| Budget Type | Non-Development |
| Funding Type | Government/ Port Qasim Authority Own Resource |
| Funding Source | Department Budget / PQA |
| Procurement as a whole / package | As a whole |
| Service Type | N/A |
| Mode Of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per Government / PPRA rules |
| Tentative Dates | October, 2026 to December, 2026 |
| Window Period | 90 days |
| Remarks | Marine Operations Department is headed by the office of Director (Marine Ops) with 03 Sections, that is, Harbour Section, Conservancy Section and MPCC Section, including Staff. It is imperative to provide safety gear / PPEs for almost 150 staff of Mooring parties, conservancy, MPCC and PQA craft crew members for safe and healthy working environment. |

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# PORT QASIM AUTHORITY

Marine Operations Department
Harbour Operations

| REQUIREMENT | NOTES / EXAMPLES |
|---|---|
| Procurement Plan Name | IMO Publications Supplies |
| Year | 2026-2027 |
| Name Of Procurement | Books & Manuals for offices of Marine Operations Department |
| Procurement Need | Requirement for IMSAS Audit. |
| Statement Of Requirements | • SOLAS, MARPOL, IMDG Code, ISGOTT, ISPS Code<br>• Guide to Maritime Security & ISPS Code<br>• ISM Code, IMSAS, Casualty Investigation Code<br>• IMDG Code Labels, marks and signs poster<br>• International Grain Code, BLU Code<br>• Revised Recommendations on the Safe Transport and related activities in Port areas<br>• FAL Convention, CLC<br>• Civil Liability for Oil Pollution Damage<br>• International Convention on Civil Liability for Bunker Oil Pollution damage<br>• MARPOL- How to do it<br>• Pollution Prevention Equipment under MARPOL<br>• Guidelines for the Implementation of MARPOL Annex-V<br>• Poster: MARPOL Annex-V<br>• Response to a Marine Oil Pollution Incident<br>• Manual on Marine Pollution Section I-VI<br>• Load Lines Convention<br>• COLREG<br>• IAMSAR I-III Manual<br>• GMDSS Operating Guideline Card |
| Maker Analysis Required | N/A |
| Estimated Cost | Approx PKR 2,200,000/- |
| Make Or Buy Analysis | As per requirement of IMO/ International requirements |
| Concept Note / PC 1 | N/A |
| Budget Type | Non-Development |
| Funding Type | Government / Port Qasim Authority own resource |
| Funding Source | Department Budget / PQA |
| Procurement as a whole / package | As a Whole |
| Service Type | N/A |
| Mode Of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per Government / PPRA rules |
| Tentative Dates | October, 2026 to December, 2026 |
| Window Period | 90 days |
| Remarks | |

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**PORT QASIM AUTHORITY**
Marine Operations Department
Harbour Operations

| REQUIREMENT | NOTES / EXAMPLES |
|---|---|
| Procurement Plan Name | Supplies of Consumable / Safety Items |
| Year | 2026-2027 |
| Name Of Procurement | Safety / Personal Protective Equipment for work force of Marine Operations Department |
| Procurement Need | Requirement for safe working of Mooring Parties, Conservancy staff, MPCC staff and crew members of PQA craft under Marine Operations Department |
| Statement Of Requirements | The required items are appended below:<br>• 90 Pcs Protective breathing mask<br>• 20 Pairs safety shoes<br>• 20 Pairs Gum boots (wellington)<br>• 150 pairs safety gloves.<br>• 25 in no, Safety helmet.<br>• 50 in no, Safety goggles.<br>• 20 in no, boiler suits (overall)<br>• 40 in no, Disposable over all<br>• 2 in no, Weir Skimmers (30 tons/hour)<br>• 2 Pcs tow bar<br>• 100 m Suction hose pipe (3" and 4")<br>• 100 m discharge hose pipe (3" and 4")<br>• 300m² Oil absorbent sheet |
| Maker Analysis Required | N/A |
| Estimated Cost | Approx. PKR 25,000,000/- |
| Make Or Buy Analysis | Local |
| Concept Note / PC 1 | N/A |
| Budget Type | Non-Development |
| Funding Type | Government/ Port Qasim Authority Own Resource |
| Funding Source | Department Budget / PQA |
| Procurement as a whole / package | As a whole |
| Service Type | N/A |
| Mode Of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per Government / PPRA rules |
| Tentative Dates | October, 2026 to December, 2026 |
| Window Period | 90 days |
| Remarks | Marine Operations Department is headed by the office of Director (Marine Ops) with three sections with large staff members, that is, The Harbour Section, The Conservancy Section and The MPCC. It is imperative to provide safety gear / PPEs for almost 150 staff of mooring parties, conservancy staff, MPCC and PQA craft crew members for safe and healthy working environment. |

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# PORT QASIM AUTHORITY

Marine Operations Department

Marine Pollution Control Center

| REQUIREMENT | NOTES / EXAMPLES |
|---|---|
| Procurement Plan Name | Supply of New Items for PQA Marine Pollution Control Centre |
| Year | 2026-2027 |
| Name Of Procurement | Supply of New items for Marine Pollution Control Centre |
| Procurement Need | Procured in the year 1996 and completed their useful life. Therefore, replacement items are required for Marine Pollution Control system. |
| Statement Of Requirements | 1) Boom Anchor System C-Anchor-2 or equivalent (17 in number)<br>2) Towing Bridle with Shackles (13 Pcs)<br>3) Disc Skimmer (20 tons/h) (02 in number)<br>4) Tank for recovered oil (500 liters) (08 in number)<br>5) Inflatable floating tank (500 liters) (05 in number)<br>6) Dispersant spray unit on Boat (04 in number)<br>7) Dispersant spray Guns (04 in number)<br>8) Hot water Pressure washer (Petrol) (01 Pcs)<br>9) Boom Overall Length: 30 meters (20 in number) → Freeboard (Height above water): 260 mm; Draught (Depth below water level): 390 mm; Overall Height: 650 mm; Tension Strength: 30 KN; Product Weight: 75 Kg |
| Maker Analysis Required | N/A |
| Estimated Cost | PKR 4,50,00,000/- |
| Make Or Buy Analysis | Local / International |
| Concept Note / PC 1 | N/A |
| Budget Type | Non-Development |
| Funding Type | Government / Port Qasim Authority Own Resource |
| Funding Source | Department Budget / PQA |
| Procurement as a whole / package | As a whole |
| Service Type | N/A |
| Mode Of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per Government / PPRA rules |
| Tentative Dates | October, 2026 to March, 2027 |
| Window Period | 180 days |
| Remarks | As per requirement of MARPOL, PQA has established Marine Pollution Control Centre (MPCC). Equipment system for controlling pollution is in place. Above required items are to be procured to replace old items which had completed their useful life. Supply of new items, that is, boom anchor system, towing bridle with shackles, disc skimmer, tanks for recovered oil, inflatable floating tank, dispersant spray unit on board, dispersant spray gun and hot water pressure washer for Marine Pollution Control Center (MPCC) are required and to be procured. |

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# PORT QASIM AUTHORITY

Marine Operations Department

Marine Pollution Control Center

| REQUIREMENT | NOTES / EXAMPLES |
|---|---|
| Procurement Plan Name | Supply of New Items / 4 Centrifugal pumps (Diesel & Petrol Driven) / for Marine Pollution Control. |
| Year | 2026-2027 |
| Name Of Procurement | Supply of Centrifugal pumps (Diesel & Petrol Driven) for MPCC section under Marine Operations Department |
| Procurement Need | Procured in the year 1996 and completed their useful life. Therefore, replacement items are required for Marine Pollution Control system. |
| Statement Of Requirements | **DIESAL TRASH PUMP**<br><br>**1) NAME – YANMAR DIESEL DRIVEN TRASH PUMP OR EQUIVALENT L 70EE-D (2 IN NUMBER)**<br>**TYPE** Single Cylinder, Horizontal, 4-Stroke<br>**COMBUSTION SYSTEM** Swirl combustion chamber / Direct injection<br>**COOLING METHOD** Hopper<br>**LUBRICATION METHOD** Combined Pressure and Splashing<br>**STARTING METHOD** Electric start<br>**BORE x STROKE** 75*80<br>**RATED POWER** 4.41KW/6HP<br>**MAX POWER** 4.85KW/6.6HP<br>**RATED SPEED** 2600RPM<br>**FUEL CONSUMPTION** 294.2 g/kw.h<br>**OIL CONSUMPTION** 4.1 g/kW-h<br>**NET WEIGHT** 60kg<br>**GROSS WEIGHT** 70kg<br>**CARTON SIZE** 600*380*495mm<br>**PLATE PLYWOOD SIZE** 565*380*550mm<br>**PLYWOOD SIZE** 600*380*550mm<br><br>**PETROL DRIVEN PUMPS**<br><br>**2) NAME – SELWOOD ENGLAND SPATE 75C OR EQUIVALENT (1 IN NUMBER)**<br>**TYPE** Single Cylinder, Horizontal , 4-Stroke<br>**DIMENSIONS** 58x79x49.5inch / 148x188x126 cm.<br>**WEIGHT** 1288 lbs / 584 kg<br>**3-inch induced flow double diaphragm pump systems**<br>**SUCTION HOSE** 60ft/20m.<br>**DISCHARGE HOSE** 100ft/33m.<br>**PUMP RATE** 117 GPM/0.5 cubic meter/min.<br>**SUCTION LIFT** 30ft/9m.<br><br>**3) PETROL DRIVEN PUMP - 11 3" OR EQUIVALENT (1 IN NUMBER)**<br>**MAKE** 4X LANCE SYSTEM OR EQUIVALENT<br>**MODEL** DESMI RO CLEAN OR EQUIVALENT |

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| | |
|---|---|
| Maker Analysis Required | N/A |
| Estimated Cost | PKR 45,70,000/- |
| Make Or Buy Analysis | Local / International |
| Concept Note / PC 1 | N/A |
| Budget Type | Non-Development |
| Funding Type | Government / Port Qasim Authority Own Resource |
| Funding Source | Department Budget /PQA |
| Procurement as a whole / package | As a whole |
| Service Type | N/A |
| Mode Of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per Government / PPRA rules |
| Tentative Dates | October, 2026 to March, 2027 |
| Window Period | 180 days |
| Remarks | As per requirement of MARPOL, PQA has established Marine Pollution Control Centre (MPCC). Equipment for controlling pollution is in place. Above required items are to be procured to replace old items which have completed their useful life. |

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## PORT QASIM AUTHORITY

Marine Operations Department
Marine Pollution Control Center

| REQUIREMENT | NOTES / EXAMPLES |
|---|---|
| Procurement Plan Name | Supply of Consumable Items / Tools for Mechanical works. |
| Year | 2026-2027 |
| Name Of Procurement | Supply / repair maintenance items. Tools for repairing of pumps for MPCC section under Marine Operations Department |
| Procurement Need | Procured in the year 1996 and completed their useful life. Therefore, replacement items are required for Marine Pollution Control system. |
| Statement Of Requirements | • Ratchet & Socket Set<br>• Wrenches (Torque, Box end, Hex head & Spanner)<br>• Adjustable wrench, Pipe wrench<br>• Pliers, Groove lock Pliers, Snap ring pliers<br>• Packing Hook<br>• Feeder Gauges<br>• Drills / Drivers set<br>• Grinder, screw driver, socket set<br>• Duck bill jaw pliers<br>• Soft headed hammer |
| Maker Analysis Required | N/A |
| Estimated Cost | PKR 6,00,000/- |
| Make Or Buy Analysis | Local / International |
| Concept Note / PC 1 | N/A |
| Budget Type | Non-Development |
| Funding Type | Government / Port Qasim Authority Own Resource |
| Funding Source | Department Budget / PQA |
| Procurement as a whole / package | As a whole |
| Service Type | N/A |
| Mode Of Procurement | National |
| Category Of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure For Procurement | As per Government / PPRA rules |
| Tentative Dates | October, 2026 to March, 2027 |
| Window Period | 180 days |
| Remarks | As per requirement of MARPOL, PQA has established Marine Pollution Control Centre (MPCC). Equipment system for controlling pollution is in place. Above required items are to be procured to replace old items which have completed their useful life. |

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# PORT QASIM AUTHORITY

Marine Operations Department

Conservancy Section

| REQUIREMENT | DESCRIPTION |
|---|---|
| Procurement Plan Name | Annual Procurement Plan |
| Year | 2026-27 |
| Name of Procurement | Procurement Of Polyethylene (P.E) Buoys with Accessories for PQA Navigation Channel |
| Procurement Need | PQA Channel is stretched to a length of 49 Kilometers. The channel is marked with lateral buoys and fixed beacons. Numbers of old navigation buoys are required to be replaced with new Polyethylene (P.E) buoys, along with accessories, including accessories for some existing buoys, as well. |
| Statement of Requirements | The required items are appended below:<br>• 10 x 3.0-meter Diameter polyethylene (P.E) Buoy all with Solar Marine Lights, top/day marks, Radar Reflectors, AIS facility, Bridle chains, Sinker chains, shackles, triangle with swivels, Sinker weights and related accessories.<br>• 30 x 2.5-meter Diameter polyethylene (P.E) Buoy all with Solar Marine Lights, top/day marks, Radar Reflectors, AIS facility, Bridle chains, Sinker chains, shackles, triangle with swivels, Sinker weights and related accessories.<br>• 12 x sets of Ground Tackles / accessories (Bridle chains, Sinker chains, shackles, triangles with swivels and related accessories) compatible with 2.4-meter Diameter Polyethylene (P.E) Buoys already laid in the channel leading to PQEPC Terminal of Port Qasim. |
| Market Analysis Required | N/A |
| Estimated Cost | PKR 30,00,00,000 |
| Make or Buy Analysis | Compliant to IALA Standards |
| Concept Note / PC 1 | N/A |
| Budget Type | Non-Development |
| Funding Type | Government / PQA own resources |
| Funding Source | Departmental Budget / Port Qasim Authority |
| Procurement as a whole / package | Whole |
| Service Type | N/A |
| Mode of Procurement | National |
| Category of Procurement | Goods |
| Procurement Method | Open Tender |
| Procedure of Procurement | As per Government / PPRA Rules |
| Tentative Dates | Oct 2026 to June 2027 |
| Window Period | 270 days |
| Remarks | PQA Navigation Channel is maintaining Buoyage System as per Region "A". The channel is provided with Lateral Navigation Buoys and Beacons. Several Navigation Buoys / Accessories are of very old vintage and are required to be replaced. Furthermore, PQA is undertaking dredging for Deepening & Widening of the navigation channel which would also require relocation and provision of additional buoys. In view of foregoing, procurement of Polyethylene buoys is required. |

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# PORT QASIM AUTHORITY
## ACCOUNTS DEPARTMENT

SL-45,

*Procurement Plan of Accounts Department w.e.f. 01.07.2026 to 30.06.2027*

| S# | Requirement | Description | Description | Description | Description | Description | Description |
|---|---|---|---|---|---|---|---|
| 1 | **Procurement Plan Name** | **Joint Statutory Auditors** | **Tax Consultancy** | **Actuarial Valuation of Pension and Leave Encashment** | **Determination of G.P Fund Profit Rates for FY 2025-26 & 2026-27** | **Purchase of Furniture** | **Purchase of Computers** |
| 2 | **Year** | 2026-27 | 2026-27 | 2026-27 | 2026-27 | 2026-27 | 2026-27 |
| 3 | **Name of Procurement** | Appointment of Two (02) Chartered Accountant firms as Joint Statutory Auditors | Appointment of Tax Consultant Firm | Appointment of Actuarial Valuators | Appointment of Consultant Firm | Purchase of Office Chairs and Almirahs | Purchase of 10 Computers alongwith 06 Printers and 06 Scanners |
| 4 | **Procurement Need** | Statutory Audit is regulatory requirement and as per PQA Act 02 Chartered Accountant firms are engaged as Joint Statutory Auditors of 05 years Audit Cycle | Provide Tax Consultancy for the year | Provide actuarial valuation of Leave Encashment and Pension, for Pension FY 2025-26 & 2026-27 and Compensated Absence for FY 2025-26 to 2026-27. Mandatory requirement for Statutory Audit. | Determine the accurate profit rates of GP Fund Profit rates for FY 2025-26 and 2026-27 | The Chairs and Almirahs available in the Accounts Department have deteriorated beyond repair. | Computers alongwith Printers are needed in different offices of the Accounts Department. |
| 5 | **Statement of Requirement** | In accordance with the provisions of the PQA Act, two (02) Chartered Accountant firms are required to be appointed as Joint Statutory Auditors to audit the Financial Statements of PQA for a term of five (05) financial years, commencing from FY 2026-27 and ending with FY 2030-31. | A Tax Consultant/ CA firm is essential for minimizing tax liabilities, compliance with the tax laws and providing valuable insight on Income Tax and Sales Tax issues. | Actuarial Valuation of Pension and Leave Encashment can only be done experts i.e. actuaries. | An accurate amount of profit needs to be calculated and disbursed to GP fund members. | Appropriate office furniture is essential for officers and staff to perform their duties effectively. | The computers alongwith printers and scanners are required for the implementation of E-Office in the Accounts Department. |
| 6 | **Market Analysis Required** | No | No | No | No | No | No |
| 7 | **Estimated Cost** | 35 M | 180 M | 0.5 M | 0.5 M | 2 M | 4.5 M |
| 8 | **Make or Buy Analysis** | No | No | No | No | No | No |
| 9 | **Concept Note/PC 1** | N/A | N/A | N/A | N/A | N/A | N/A |
| 10 | **Budget Type** | No (Non-Development) | No (Non-Development) | No (Non-Development) | No (Non-Development) | No (Non-Development) | No (Non-Development) |
| 11 | **Funding Type** | Public | Public | Public | Public | Public | Public |
| 12 | **Funding Source** | Department Budget | Department Budget | Department Budget | Department Budget | Department Budget | Department Budget |
| 13 | **Procurement as a Whole /Package** | Yes | Yes | Yes | Yes | Yes | Yes |
| 14 | **Service Type** | Services (Tax Consultancy) | Services (Tax Consultancy) | Services (Actuarial Valuation) | Services (GP Fund Profit Determination) | Supplies (Purchase of Office Furniture) | Supplies (Purchase of Computers and Printers) |
| 15 | **Mode of Procurement** | National/Open Competitive Bidding | National/Open Competitive Bidding | Request for quotations | Request for quotations | National/Open Competitive Bidding/ Request for quotations | National/Open Competitive Bidding |
| 16 | **Category of Procurement** | Services | Services | Services | Services | Supplies | Supplies |
| 17 | **Procurement Method** | Open Tender | Open Tender | Request for quotations | Request for quotations | Request for quotations | Request for quotations |
| 18 | **Procedure for Procurement** | Rule 36-b | Rule 36-b | Rule 42-b | Rule 42-b | Rules 36-b/ Rule 42-b | Rules 36-b, Rule 42-b |
| 19 | **Tentative Dates** | 31-Dec-26 | 31-Dec-26 | 30-Sep-26 | 31-Mar-27 | 31-Dec-26 | 28-Feb-26 |
| 20 | **Window Period** | 60 Days | 60 Days | 30 Days | 30 Days | 30 Days | 60 Days |
| 21 | **Remarks** | | | | | | |

Director (Accounts)
PORT QASIM AUTHORITY

D.G (Finance)

# PORT QASIM AUTHORITY

## (INTERNAL AUDIT DEPARTMENT)

PQA/IA/AP/Plan25-26/2025
Dated 19-Aug-2026

**Director (Stores & Procurement)**
Port Qasim Authority
Karachi

**Subject: Submission of Annual Procurement Plan 2026–27 for Uploading on E-PADS**

Reference is made to your letter No. PQA/ST/E-PADS/2026-27 dated 18th August 2026 regarding submission of the Annual Procurement Plan for FY 2026–27. Please find below the procurement requirements of our department for the 2026-27 financial year.

| S.NO | ITEM | SPECIFICATION | QTY | Estimated cost | Remarks |
|---|---|---|---|---|---|
| 01 | Photocopier Machine | Latest Machine **TOSHIBA/RICHO** Updated specification (WIFI Enabled) | 01 | 1,500,000/- | The existing photocopier is old and requires frequent repairs. |
| 02 | All in one Printer/Scanner | HP LaserJet Enterprise **MFP M528dn** | 02 | 600,000/- | Departments need |
| 03 | A/C | Haier or Gree 1.5ton (New Model) | 02 | 500,000/- | For AM (IA) & DM (IA) |
| 04 | File Cabinet wall fitted | Office Rack File Cabinet with Aluminum Glass Doors | 02 | 500,000/- | For ARPSE record keeping |
| 05 | Paper Shredder | Deli ET054 8-Sheet Micro Cut | 01 | 80,000/- | Departments need |
| 06 | Oven | Dawlance | 01 | 70,000/- | Departments need |
| 07 | Water Dispenser | Dawlance | 02 | 200,000/- | Department use & Govt. Audit Room |
| 08 | Office table | 03x06 | 01 | 200,000/- | For AM (IA) |
| 09 | Officer chair | Revolving Chair | 01 | 70,000/- | For AM (IA) |
| 10 | Visitor chair | Suitable for offices | 10 | 300,000/- | Department Need |
| 11 | Crookery set & Cup soccer (06 persons) | Ceramic | 02 | 80,000/- | Department Need |

(MUHAMMAD YAHYA)
DIRECTOR (IA)

DIR. (STORES) OFFICE
DIARY NO. 122
DATE: 19/8/26

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# PORT QASIM AUTHORITY
(REVENUE DEPARTMENT)

GATEWAY TO NATIONAL PROSPERITY

No. PQA/REV/GC/II/2025-26
Dated: 21 August, 2026

Subject:- **ANNUAL PROCUREMENT PLAN 2026-27 FOR UPLOADING ON E-PADS**

Reference your letter No. PQA/ST/E-PADS/2026-27 dated 18.08.2026 on the subject cited above.

2. Enclosed please find herewith Annual Procurement Plan 2026-27 of Revenue Department for uploading on E-PADS.

**Encl:** As above

**(SUFYAN AHMED KHAN)**
Director (Revenue)

**Director (Stores & Procurement)**

**Copy to:-**

1. D. G (Finance)

DIR. (STORES) OFFICE
DIARY NO. 140
DATE: 24/8/26

M(P)
PL. consolidate all plans & put up for next Brows.
27/8

Mr. Jahanzaib
27/08

206
27-8-2

P.O. Port Qasim, Karachi-48. Fax 021-4730108, PAK Tel 021-9272111 (20 Lines) and 4730101 – (3 lines).
Web: www.Portqasim.org.pk E-mail secretary@portqasim.org.pk

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| REVENUE PROCUREMENT PLAN 2026-27 | |
|---|---|
| Procurement Plan Name | Office Equipment - 2026-27 |
| Year | 2026-27 |
| Name of Procurment | Procurement of latest 03 Desktop Computers, 03 Printers and 03 OCR Readable Scanners. |
| Procurement need | Outdated desktop systems, printers and scanners. Outlived their useful life, therefore need to be replaced |
| Statement of requirements | latest version |
| Market Analysis required | yes |
| Estimated Cost | 2,500,000 |
| Make or Buy Analysis | Buy externally |
| Concept Note/PC 1 | N/A |
| Budget Type | Non developmental budget |
| Funding Type | PQA own funds |
| Funding Source | Department Budget |
| Procurement as a whole package | Yes |
| Service Type | Non-Consultancy |
| Mode of procurement | Competitive bidding |
| Category of Procurement | Goods |
| Procurement method | Tender |
| Procedure for procurement | As per procurement policy |
| Tentative Dates | 31.08.2026 |
| Window period | 60 days |
| Remarks | Nil |

| REVENUE PROCUREMENT PLAN 2026-27 | |
|---|---|
| Procurement Plan Name | Fixed Assets - 2026-27 |
| Year | 2026-27 |
| Name of Procurment | Purchase of Photo Copier Machine (Toshiba e-studio 4508A) for Revenue Department |
| Procurement need | Outlived its useful life, therefore need to be replaced |
| Statement of requirements | Latest Version |
| Market Analysis required | yes |
| Estimated Cost | 500,000 |
| Make or Buy Analysis | Buy externally |
| Concept Note/PC 1 | N/A |
| Budget Type | Non developmental budget |
| Funding Type | PQA own funds |
| Funding Source | Department Budget |
| Procurement as a whole package | Yes |
| Service Type | Non-Consultancy |
| Mode of procurement | Competitive bidding |
| Category of Procurement | Goods |
| Procurement method | Tender |
| Procedure for procurement | As per procurement policy |
| Tentative Dates | 31.08.2025 |
| Window period | 60 days |
| Remarks | Nil |

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| REVENUE PROCUREMENT PLAN 2026-27 | |
|---|---|
| Procurement Plan Name | Office Equipment - 2026-27 |
| Year | 2026-27 |
| Name of Procurment | 02 Air conitioners 1.5 Ton (Dawlance 1.5 Ton Inverter AC) for Revenue Department |
| Procurement need | Outlived its useful life, therefore need to be replaced |
| Statement of requirements | 02 Air Conditioners 1.5 T |
| Market Analysis required | yes |
| Estimated Cost | 625,000 |
| Make or Buy Analysis | Buy externally |
| Concept Note/PC 1 | N/A |
| Budget Type | Non developmental budget |
| Funding Type | PQA own funds |
| Funding Source | Department Budget |
| Procurement as a whole package | Yes |
| Service Type | Non-Consultancy |
| Mode of procurement | Competitive bidding |
| Category of Procurement | Goods |
| Procurement method | Tender |
| Procedure for procurement | As per procurement policy |
| Tentative Dates | 31.08.2025 |
| Window period | 60 days |
| Remarks | Nil |

| REVENUE PROCUREMENT PLAN 2026-27 | |
|---|---|
| Procurement Plan Name | Furniture & Equipment- 2026-27 |
| Year | 2026-27 |
| Name of Procurment | Revenue Office Furniture |
| Procurement need | Outlived its useful life, therefore need to be replaced |
| Statement of requirements | 03 Tables (MO SWAY TJ B-19B-18C) and 03 Chairs (Master Mesh HBC(A3008)) |
| Market Analysis required | yes |
| Estimated Cost | 900,000 |
| Make or Buy Analysis | Buy externally |
| Concept Note/PC 1 | N/A |
| Budget Type | Non developmental budget |
| Funding Type | PQA own funds |
| Funding Source | Department Budget |
| Procurement as a whole package | Yes |
| Service Type | Non-Consultancy |
| Mode of procurement | Competitive bidding |
| Category of Procurement | Goods |
| Procurement method | Tender |
| Procedure for procurement | As per procurement policy |
| Tentative Dates | 31.08.2025 |
| Window period | 60 days |
| Remarks | Nil |

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# PORT QASIM AUTHORITY

Planning & Development Department

No. PQA/P&D/P/Misc./2025
Dated: 31st August, 2026

Subject: **ANNUAL PROCUREMENT PLAN 2026-27 FOR UPLOADING ON E-PADS**

Reference to Store & Procurement Department's letter No. PQA/ST/E-PADS/2026-27 dated 18th August 2026 on the subject cited.

2. The requisite procurement plan 2026-27 of P&D Department is enclosed for uploading of E-PADS portal.

**Encl:** As above.

**(Engr. Raj Kumar)**
Director (P&D)

**Director (Store & Procurement)**

**Copy to:**
1. Chairman
2. Director General (P&D)

# PORT QASIM AUTHORITY
## (PLANNING & DEVELOPMENT DEPARTMENT)

## PROCUREMENT PLAN

| **Procurement Plan Name** | Engineering Consultancy for Construction of Committed Infra Structure Facilities in Package-I, II & II-A (AL-WATAN), Eastern Industrial Zone, Port Qasim. | Construction of Committed Infra Structure Facilities in Package-I, II & II-A (AL-WATAN), Eastern Industrial Zone, Port Qasim | Hiring of Foreign Consultancy Services for Planning, & updating of PQA Master Plan | Construction of Storage Shed at Marginal Wharf 1 & 2, Port Qasim |
|---|---|---|---|---|
| **Year** | **2026-27** | **2026-27** | **2026-27** | **2026-27** |
| **Name of Procurement** | Engineering Consultancy for Construction of Committed Infra Structure Facilities in Package-I, II & II-A (AL-WATAN), Eastern Industrial Zone, Port Qasim. | Construction of Committed Infra Structure Facilities in Package-I, II & II-A (AL-WATAN), Eastern Industrial Zone, Port Qasim. | Hiring of Foreign Consultancy Services for Planning, & updating of PQA Master Plan | Construction of Storage Shed at Marginal Wharf 1 & 2, Port Qasim |
| **Procurement Need** | To development the remaining areas of EIZ (Package I, II & II-A). Appointment of Consultant is essential to plan, design & supervision the respective packages. | To facilitate the allottees to meet the requirements of bulk & break bulk cargo handling at PQA in near future with provision of committed facilities as per LAP. | To review & update the existing developments and plan future requirement of Port. | In compliance of Prime Minister Task Force to facilitate the importer of cement / clinker & 3000MT Storage Shed is required. |
| **Statement of Requirement** | | | | |
| **Market Analysis Required** | N/A | N/A | N/A | N/A |
| **Estimated Cost** | Consultant shall quote | Consultant shall provide | Consultant shall quote | Consultant shall provide |
| **Make or Buy Analysis** | Yes | Yes | Yes | Yes |
| **Concept No/PC-1** | | N/A | N/A | N/A |
| **Budget Type** | | | | |
| **Funding Type** | | N/A | N/A | N/A |
| **Funding Source** | PQA Funding | PQA Funding | PQA Funding | PQA Funding |
| **Procurement as whole/ package** | As whole | 03 Packages | As whole | As whole |
| **Service Type** | Infrastructure development | Infrastructure development | Port Study | Infrastructure development |
| **Mode of procurement** | | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding |
| **Category of Procurement** | Terminal Development | Terminal Development | Terminal Development | Terminal Operation |
| **Procedure for Procurement** | Single Stage two Envelope procedure | Single Stage two Envelope procedure | Single Stage two Envelope procedure | Single Stage two Envelope procedure |
| **Tentative Dates** | **Award Date:** December-2026 | **Award Date:** June 2027 | **Award Date:** December-2026 | **Award Date:** October 2026 |
| **Window Period** | Days | Days | Days | Days |
| **Remarks** | | | | |

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# PORT QASIM AUTHORITY
## SECURITY DEPARTMENT

No. PQA/DIR-STY/L-94/2026
Dated: 08 September 2026

Subject: ANNUAL PROCUREMENT PLAN 2026-2027 FOR UPLOADING ON E-PADS

With reference to your letter No. PQA/ST/E-PADS/2026-27 dated 18 August 2026, annual procurement plan of Security Department (Cost Center 40Ø303) for uploading on E-Pads is enclosed and forwarded as desired, please.

**Cdr Rao M Imran PN**
Director (Security)

**Director (Stores and Procurement)**

DIR. (STORES) OFFICE
DIARY NO. 422
DATE: 19-9-26

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19-9-26

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## ANNUAL PROCUREMENT PLAN 2026-27 (SECURITY DEPARMENT)

| S No | Requirement | Description | Description | Description | Description | Description | Description |
|---|---|---|---|---|---|---|---|
| 1. | **Procurement Plan Name** | Security Equipment | Parametric Security System | Furniture | CCTV Equipment | Armoured Vehicle/ Tactical gears | Traffic Equipment |
| 2. | **Year** | 2026-2027 | 2026-2027 | 2026-2027 | 2026-2027 | 2026-2027 | 2026-2027 |
| 3. | **Name of Procurement** | Security related equipment, gears and accessories | Parametric security of operational AoR with electro-optic sensors, cameras etc. | Furniture requirement for check posts and offices. | Procurement of CCTV cameras, supporting devices and control room equipment | Procurement of APC's, BPH's & BPJ's | Traffic controlling gadgets & equipment |
| 4. | **Procurement Need** | Security Strengthening | Enhance security and surveillance measures of Ops area | Facilitation of office space management and sitting space | Expansion and replacement of obsolete equipment | Security Strengthening | For maintaining smooth flow of traffic |
| 5. | **Statement of Requirements** | Anti-Riot gears, metal detectors, walk through gates, metal detectors, UVSS, explosive detector etc | NVGs, NVDs, hybrid/ TI cameras, drone/ camcopters, NLEF, intrusion detection system, etc. | Tables, chairs, steel cupboards, water coolers, fans, etc. | Multiple cameras, cables, supporting devices CCTV room LEDs, controllers, PC's etc. | APC's, Bullet Proof Jackets & Helmets | Traffic cones, PVC barriers, chains & rain coats, hand signaling bats etc |
| 6. | **Market Analysis Required** | No | No | Yes | No | No | Yes |
| 7. | **Estimated Cost** | 77 Million | 66 Million | 5.5 Million | 22 Million | 220 Million | 3.3 Million |
| 8. | **Take or Buy Analysis** | No | No | No | No | No | No |
| 9 | **Concept Note/ PC 1** | N/A | N/A | N/A | N/A | N/A | N/A |
| 10 | **Budget Type** | Non Development | Non Development | Non Development | Non Development | -- | Non development |
| 11 | **Budget Availability** | Budget is available in FY 2026-27 | Budget is available in FY 2026-27 | Budget is available in FY 2026-27 | Budget is available in FY 2026-27 | Budget is available in FY 2026-27 | Budget is available in FY 2026-27 |
| 12 | **Funding Type** | Government | Government | Government | Government | Government | Government |
| 13 | **Funding Source** | Department Budget | Department Budget | Department Budget | Departmental budget | Departmental budget | Departmental budget |
| 14 | **Procurement as a Whole/ Package** | As a whole | As a whole | In lots | Can be both | As a whole | Can be both |
| 15 | **Service Type** | Purchases | Purchase | Purchases | Purchases | Purchases | Purchases |
| 16 | **Mode of Procurement** | National | National | National | National | National | National |
| 17 | **Category of Procurement** | Goods | Goods | Goods | Goods | Vehicles | Goods |
| 18 | **Procurement Method** | Direct contracting Open Tender | Direct contracting/ Open tender | Open Tender | Open Tender | Direct (Govt to Govt) | Direct contracting Open Tender |
| 19 | **Procedure of Procurement** | As per procurement need | As per procurement need | As per procurement need | As per procurement need | As per procurement need | As per procurement policy |
| 20 | **Tentative Dates** | Nov 2026 – Feb 2027 | Nov 2026 – Feb 2027 | Jan 26 – Apr 27 | Feb 26 – May 2027 | 2nd half of FY 2026-27 | 2nd half of FY 2026-27 |
| 21 | **Window Period** | 60 Days | 60 days | 60 Days | 60 Days | 60 Days | 60 Days |
| 22 | **Remarks** | -- | -- | -- | -- | -- | -- |

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# PORT QASIM AUTHORITY

**PRIVATE SECTOR PROJECTS DEPARTMENT**

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## PROCUREMENT PLAN DATA 2026-2027

| REQUIREMENT | DESCRIPTION | NOTES / EXAMPLES |
|---|---|---|
| [illegible] | Name Of Procurement Plan | Office Equipment Supplies |
| [illegible] | Fiscal Year Of The Plan | 2026-2027 |
| [illegible] | Specific Name Of The Procurement Activity | Equipment for Offices of Private Sector Projects Department |
| [illegible] | The Reason Or Need Of The Procurement | Requirement for Smooth Running of PSP Department |
| Statement Of Requirements | Detailed Requirement For The Procurement | • 01 No Floor stand A C (2.5 Tons) for Office of Director (PSP)<br>• 03 Nos Split A C (1.5 Tons) for Offices of Manager (PSP), AXEN and PS to Director<br>• 04 Nos Computer systems (Core i7) for office of Manager (PSP), AXEN, PS to Director and Assistant<br>• 02 Nos Laptop (Core i7) for Office of Director (PSP) Manager (PSP) and AXEN<br>• 04 Nos Printers and scanners for Offices of Manager (PSP), AXEN, PS to Director and Assistant<br>• 01 No Microwave Electric Ovens for Office of PSP<br>• 02 Nos Color Printer for the Office Director (PSP) Manager (PSP).<br>• 01 No Dispenser for Office of Director (PSP)<br>• Furniture, Tables, Chairs etc |
| Maket Analysis Required | Indicate If Market Analysis Is Needed | N/A |
| Estimated Cost | Estimated Cost Of The Procurement | Approx PKR 7,500,000/- |
| Make Or Buy Analysis | Decision Whether To Make Internally Or Buy Externally | Local |
| Concept Note / PC 1 | Attach Any Relevant Concept Note Or Document | N/A |
| Budget Type | Indicate If Its From The Development Or Non-Development Budget | Non Development |
| Funding Type | Type Of Funding For Procurement | Government/ Port Qasim Authority |
| Funding Source | Source Of Funding | Department Budget / Capital Expenditure |
| Procurement As A Whole / | Indicate If Procurement Is In Lots Or As A Whole | As a Whole |
| Service Type | Type Of Service Being Procured (If Applicable) | N/A |
| Mode Of Procurement | Mode Of Procurement, E.G. Competitive Bidding | Competitive Biding |
| Category Of Procurement | Category Such As Goods, Services, Or Works | Goods |
| Procurement Method | Method Of Procurement Used | Single stage two envelope |
| Procedure For Procurement | Specific Procedure For The Procurement | Open / Competitive Bidding as per PPRA rules |
| Tentative Dates | Tentative Dates For Notice, Contract And Completion | August 2026 to September 2027 |
| Activity Period | Window Period For The Procurement Process | 180 days |
| Remarks | Any Additional Remarks Or Specifics (Optional, Max 255 Characters) | The existing office equipment has exceeded its useful lifespan and requires frequent repairs. To ensure the smooth performance of the PSP, these old units will be replaced with new ones in the specified offices. This procurement is essential to maintain operational efficiency |

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GATEWAY TO NATIONAL PROSPERITY

**PORT QASIM AUTHORIT**
FINANCE DEPARTMENT

PQA/Fin/Proc/E-PADS/1901/2024

Dated: 23rd.09.2026

Director (Stores & Procurement),
Port Qasim Authority, Karachi.

Subject: - **ANNUAL PROCUREMENT PLAN 2026-27 AND CONSOLIDATION OF TONER REQUIREMENTS-FINAL REMINDER.**

This has references Letter No. PQA/ST/E-PADS/2026-27 and PQA/ST/P-12/2026-27 dated 17th Sep, 2026 on the Subject, issued as Final Reminder by Director (Stores & Procurement).

02. The Finance Department requires the following Stock/Non-Stock Items'., procured by the Stores Department with the procedure of E-PADS or PPRA Rules to adopt;

| S# | Description of Procurements | Quantity |
|---|---|---|
| 01 | Executive Chairs (02) Officers | 02 |
| 02 | Visiting Chairs (03) each officer | 06 |
| 03 | Executive Official Tables with side racks | 02 |
| 04 | Computer Tables | 04 |
| 05 | Computer with all accessories | 02 |
| 06 | Scanner, Printer, Photocopier Laser Jet | 05 |
| 07 | Toners of laser jet printers | 10 |
| 08 | Almirah of full size | 02 |
| 09 | Water Dispenser for Dir (Fin) | 02 |
| 10 | Fridge or Deep Freezer Small size for Dir (Fin) | 01 |
| 11 | AC, Inverter 2.00 Tone | 02 |
| 12 | Microwave Oven Dell for Dir (Fin) | 01 |
| 13 | Crockery, Dinner set for Director (Fin) | 01 set |
| 14 | Stationery Items, with whole allocated quota of Quarter Wise, 1st 2nd 3rd and 4th Qtr ending June-27 for the financial year 2026-27. | ---- |

03. Stores Department is requested to procure the above items for urgent need of this department, due to multiple tasks assigned by the divisional head or the competent authority as well.

04. This is most urgent and must be treated as top priority basis to provide the above items as early as possible to fulfil the department's requirement in near future for feasting of provisions.

**(Rehan Suleman)**
Director (Finance)



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# PORT QASIM ATUHORTY
## (OPERATIONS DIVISION)

No. PQA/DG (O)/146 Procurement/2026
Dated: 23rd September, 2026

SUBJECT: **SUBMISSION OF ANNUAL PROCUREMENT PLAN FOR TH FINANCIAL YEAR 2026-27**

Reference: Stores & Procurement Department letter No. PQA/ST/E-PADS/2026-27.

It is submitted that the Annual Procurement Plan for the Financial Year 2026-27 keeping in view the operational requirements, functional needs and anticipated requirements of the Department during the financial year.

It is requested that the same may kindly be included in the consolidated Annual Procurement Plan of PQA for FY 2026-27 and further processed in accordance with the applicable rules/procedures.

| S. No. | Description of Item | Qty. | Estimated Amount (Rs.) |
|---|---|---|---|
| 1 | Laptop / Tablet | 01 | 400,000 |
| 2 | Colour Printer | 01 | 150,000 |
| 3 | Fridge | 01 | 250,000 |
| 4 | E-Filing Computer Equipment | 01 | 250,000 |
| 5 | Telephone Sets & Intercom System | 01 Set | 35,000 |
| 6 | Electric White Boards / Notice Boards | 01 | 250,000 |
| 7 | Extension Cords & Power Strips | 01 Set | 250,000 |
| 8 | Souveniers for visiting guests | | 300,000 |

Total Estimated Procurement Requirement: Rs. **1,955,000/-**

It is requested that the above requirements may kindly be incorporated in the Annual Procurement Plan 2026-27 for further necessary action.

DIR. (STORES) OFFICE
DIARY NO. 224
DATE: 23/9/26

Director (Store & Procu)

(Nasir Ahmed)
PS to DG (Ops)

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# PORT QASIM AUTHORITY
## (P&CW DIVISION)

No. PQA/SPS/DG(P&CW)/01/2026
Dated: 24th September, 2026

**SUBJECT: ANNUAL PROCUREMENT PLAN 2026-27**

Please refer to Stores & Procurement Department's letter No. PQA/ST/E-PADS/2026-27 dated 17th September, 2026 on the above subject.

2. Annual Plan for the year 2026-27 has been prepared and enclosed herewith for further necessary action.

(IMTIAZ ALI)
SPS to DG (P&CW)
24/9

DIR. (STORES) OFFICE
DIARY NO. 223
DATE: 25/9/26

**Director (Stores & Procurement)**

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## PORT QASIM AUTHORITY
## (P&CW Division)

Procurement Plan Data Collection of DG (P&CW) Office w.e.f. 01.07.2026 to 30.06.2027

| S# | Requirement | Description | Description | Description |
|---|---|---|---|---|
| 1 | Procurement Plan Name | Laptop for SPS to DG (P&CW) | Replacement of Sofa Set for the office of SPS to DG (P&CW) | Procurement of Tonner for HP Color LaserJet 4303 for DG (P&CW) |
| 2 | Year | 2026-2027 | 2026-2027 | 2026-2027 |
| 3 | Name of Procurement | Procurement of Laptop | Procurement of Sofa Set | Procurement of Colour Tonner |
| 4 | Procurement Need | The Laptop is required for mobile/ dymanic usage | Required for guest sitting | Required for Colour Printing of Documents |
| 5 | Statement of Requirement | i7 13th generation with licensed windows and other software | Three seater - 01<br>Two seater - 02 | One Set |
| 6 | Market Analysis Required | No | No | No |
| 7 | Estimated Cost | 600,000 | 400,000 | 250,000 |
| 8 | Make or Buy Analysis | No | No | No |
| 9 | Concept Note /PC 1 | N/A | N/A | N/A |
| 10 | Budget Type | No (Non-Development) | No (Non-Development) | No (Non-Development) |
| 11 | Funding Type | Public | Public | Public |
| 12 | Funding Source | Division Budget | Division Budget | Division Budget |
| 13 | Procurement as a Whole /Package | YES | YES | YES |
| 14 | Service Type | Non-consultancy | Non-consultancy | Non-consultancy |
| 15 | Mode of Procurement | National/ Open Competitive Bidding | National/Open Competitive Bidding | National/Open Competitive Bidding |
| 16 | Category of Procurement | Goods | Goods | Goods |
| 17 | Procurement Method | Open Tender | On (three) qutation basis | On (three) qutation basis |
| 18 | Procedure for Procurement | Single Stage Two Envelopes Rule 36 (b) | On (three) qutation basis | On (three) qutation basis |
| 19 | Tentative Dates | As per Stores Department | As per Stores Department | As per Stores Department |
| 20 | Window Period | 60 | 30 | 30 |
| 21 | Remarks | - | - | - |

SPS to DG (P&CW)

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| Port Qasim Authority (PQA) | | | |
|---|---|---|---|
| M&E Department (Electrical Section) | | | |
| Procurement Plan | | | |
| 1 | Procurement Plan Name | R&M of Electrical Installations | R&M of Air-Conditioning Equipments |
| 2 | Year | 2027 | 2027 |
| 3 | Name of Procurement | Annual Repair / Maintenance Contract for Electrical Equipment, Machinery and Installations at PQA. | Annual Running Repair & Maintenance Contract of Air Conditioners, Water Coolers, Deep Freezers & Refrigerators at PQA |
| 4 | Procurement Need | To maintain HT/LT distribution underground cable networks extended over 64km, Maintenance of 17 Nos. Sub-Stations and other electrical installations at PQA. | To maintain approx. 300 units Acs, Refrigerators, deep freezers etc. installed at PQA Offices/ Buildings. |
| 5 | Statement of Requirement | As per BOQ / others specifications mentioned in Tender Document | As per BOQ / others specifications mentioned in Tender Document |
| 6 | Market Analysis Requirement | Yes | Yes |
| 7 | Estimated Cost | Rs. 60.0 Million | Rs. 10.0 Million |
| 8 | Make or Buy Analysis | Yes | Yes |
| 9 | Concept Note/PC 1 | NA | NA |
| 10 | Budget Type | Non Developmental | Non Developmental |
| 11 | Funding Type | Public / Departmental | Public / Departmental |
| 12 | Funding Source | Department Budget PQA | Department Budget PQA |
| 13 | Procurement as a whole / Package | Yes | Yes |
| 14 | Service Type | Services | Services |
| 15 | Mode of Procurement | National / Open Competitive Bidding | National / Open Competitive Bidding |
| 16 | Category of Procurement | Services (R&M) | Services (R&M) |
| 17 | Procurement Method | Open Tender | Open Tender |
| 18 | Procedure for Procurement | Single Stage two Envelope | Single Stage two Envelope |
| 19 | Tentative Dates | Notice: 24-04-2027<br>Date of commencement: 23-06-2027<br>Date of completion: 22-06-2028 | Notice: 08-05-2027<br>Date of commencement: 09-07-2027<br>Date of completion: 08-07-2028 |
| 20 | Window Period | 90 Days | 90 Days |
| 21 | Remarks | Nil | Nil |

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| Port Qasim Authority (PQA) | | | |
|---|---|---|---|
| M&E Department (Electrical Section) | | | |
| Procurement Plan | | | |
| 1 | Procurement Plan Name | Laying of Electrical High Tension (HT) Cable | Telephone Systems |
| 2 | Year | 2027 | 2027 |
| 3 | Name of Procurement | Laying and commissioning of Approx. 5.5Km HT Cable of Feedeer No. 2 at PQA | Upgradation of existing Telephone Exchange and underground telephone network at Port Qasim Authority (PQA) |
| 4 | Procurement Need | Repalcement of exisiting outdated 11KV HT cable of Feeder#2 of length approx. 5.5km (size 300 sq mm) from Main Sub-Station (MSS) to B-Building Sub-Stattion at PQA | Operation and maintenance of Telecommunication facilities in Port Qasim Authority (PQA) |
| 5 | Statement of Requirement | Requirement of works / services as per BOQ / others specifications mentioned in Tender Document | Requirement of works / services as per BOQ / others specifications mentioned in Tender Document |
| 6 | Market Analysis Requirement | Yes | Yes |
| 7 | Estimated Cost | Rs. 160 Million | Rs. 90.5 Million |
| 8 | Make or Buy Analysis | Yes | Yes |
| 9 | Concept Note/PC 1 | NA | NA |
| 10 | Budget Type | Non Developmental | Non Developmental |
| 11 | Funding Type | Public / Departmental | Public / Departmental |
| 12 | Funding Source | Department Budget PQA | Department Budget PQA |
| 13 | Procurement as a whole / Package | Yes | Yes |
| 14 | Service Type | Supply and installation | Services |
| 15 | Mode of Procurement | National / Open Competitive Bidding | National / Open Competitive Bidding |
| 16 | Category of Procurement | Services (R&M) | Services (R&M) |
| 17 | Procurement Method | Open Tender | Open Tender |
| 18 | Procedure for Procurement | Single Stage two Envelope | Single Stage two Envelope |
| 19 | Tentative Dates | Notice: 20-11-2026<br>Date of commencement: 17-02-2027<br>Date of completion: 18-07-2027 | Notice: 05-11-2026<br>Date of commencement: 10-02-2027<br>Date of completion: 09-02-2028 |
| 20 | Window Period | 90 Days | 90 Days |
| 21 | Remarks | Nil | Nil |

Manager (Electrical)

DGM (M&E)

DG (Technical)

| Port Qasim Authority (PQA) | | | | |
|---|---|---|---|---|
| M&E Department - Mechanical Section | | | | |
| Procurement Plan | | | | |
| 1 | Procurement Plan Name | R.M of Water Works | R.M of Cargo Handling Equipment | R.M of Diesel Generators |
| 2 | Year | 2027 | 2027 | 2027 |
| 3 | Name of Procurement | Annual Running Repair & Maintenance Contract for PQA Water Works. | Annual Running & Maintenance Contract For Cargo Handling Equipment (CHE) at PQA. | Annual Running Repair / Maintenance Contract for standby Diesel Generators. |
| 4 | Procurement Need | To repair and maintain water pumping houses to supply fresh water to Offices, Industries, housing complex and ships on Berths, etc. | For avialability of Cargo Handling Equipment i.e. Fork Lifters, Douglas & Trailers etc. for routine works. | To repair and maintain various Standby Diesel Generators (DGs) of total capacity approx. 3500 KVA |
| 5 | Statement of Requirement | As per BOQ / other specifications mentioned in tender documents | As per BOQ / other specifications mentioned in tender documents | As per BOQ / other specifications mentioned in tender documents |
| 6 | Market Analysis Requirement | Yes | Yes | Yes |
| 7 | Estimated Cost | 50 Million | 25 Million | 25 Million |
| 8 | Make or Buy Analysis | Yes | Yes | Yes |
| 9 | Concept Note/PC 1 | NA | NA | NA |
| 10 | Budget Type | Non Developmental | Non Developmental | Non Developmental |
| 11 | Funding Type | Public / Departmental | Public / Departmental | Public / Departmental |
| 12 | Funding Source | Department Budget PQA | Department Budget PQA | Department Budget PQA |
| 13 | Procurement as a whole / Package | Yes | Yes | Yes |
| 14 | Service Type | Services | Services | Services |
| 15 | Mode of Procurement | National / Open Competitive Bidding | National / Open Competitive Bidding | National / Open Competitive Bidding |
| 16 | Category of Procurement | Services (R&M Works) | Services (R&M Works) | Services (R&M Works) |
| 17 | Procurement Method | Open Tender | Open Tender | Open Tender |
| 18 | Procedure for Procurement | Single Stage two Envelope | Single Stage two Envelope | Single Stage two Envelope |
| 19 | Tentative Dates | Notice: 01-Nov-2026<br>Commencement: 01-Jan-2027<br>Completion: 01-Jan-2028 | Notice: 16-Sep-2026<br>Commencement: 01-Dec-2026<br>Completion: 01-Dec-2027 | Notice: 03-Oct-2026<br>Commencement: 15-Dec-2026<br>Completion: 14-Dec-2027 |
| 20 | Window Period | 90 Days | 90 Days | 90 Days |
| 21 | Remarks | Nil | Nil | Nil |

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| Port Qasim Authority (PQA) | | | | |
|---|---|---|---|---|
| M&E Department - Mechanical Section | | | | |
| Procurement Plan | | | | |
| 1 | **Procurement Plan Name** | **R.M of Weighbridges** | **Cleaning of water Reservoirs & Tanks** | |
| 2 | **Year** | 2027 | 2027 | |
| 3 | **Name of Procurement** | Annual Repair / Maintenance Contract of PQA Weighbridges # 01 to 05. | Cleaning of Underground Reservoirs and Overhead Tanks at Water Works & Pump Houses | |
| 4 | **Procurement Need** | For 24/7 availibility of 05 Nos. weighbridges at Main gate and Marginal wharf. | To maintain water hygiene of Underground water Reservoirs and Over Tanks and painting of PQA Water Works and Pump Houses | |
| 5 | **Statement of Requirement** | As per BOQ / other specifications mentioned in Tender documents | As per BOQ / other specifications mentioned in Tender documents | |
| 6 | **Market Analysis Requirement** | Yes | Yes | |
| 7 | **Estimated Cost** | 16 Million | 6 Million | |
| 8 | **Make or Buy Analysis** | Yes | Yes | |
| 9 | **Concept Note/PC 1** | NA | NA | |
| 10 | **Budget Type** | Non Developmental | Non Developmental | |
| 11 | **Funding Type** | Public / Departmental | Public / Departmental | |
| 12 | **Funding Source** | Department Budget PQA | Department Budget PQA | |
| 13 | **Procurement as a whole / Package** | Yes | Yes | |
| 14 | **Service Type** | Services (R&M Works) | Services | |
| 15 | **Mode of Procurement** | National / Open Competitive Bidding | National / Open Competitive Bidding | |
| 16 | **Category of Procurement** | Services (R&M Works) | Services (R&M Works) | |
| 17 | **Procurement Method** | Open Tender | Open Tender | |
| 18 | **Procedure for Procurement** | Single Stage two Envelope | Single Stage one Envelope | |
| 19 | **Tentative Dates** | Notice: 01-May-2027<br>Commencement: 15-Sep-2027<br>Completion 14-Sep-2027 | Notice: 01-Jan-2027<br>Commencement: 15-Apr-2027<br>Completion:15-Aug-2027 | |
| 20 | **Window Period** | 90 Days | 90 Days | |
| 21 | **Remarks** | Nil | Nil | |

Continue....

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| Port Qasim Authority (PQA) | | | | |
|---|---|---|---|---|
| M&E Department - Mechanical Section | | | | |
| Procurement Plan | | | | |
| 1 | Procurement Plan Name | Supply, installation & Commissioning of HT 1500 KVA Diesel Generating Set | Supply, installation & Commissioning of 250 KVA Diesel Generating Set | |
| 2 | Year | 2027 | 2027 | |
| 3 | Name of Procurement | Supply, installation & Commissioning of HT 1500 KVA Diesel Generating Set | Supply, installation & Commissioning of 250 KVA Diesel Generating Set | |
| 4 | Procurement Need | Replacement of old vintage 1000 KVA Diesel Generator | For Installation of a new Generator at NWIZ Pump House | |
| 5 | Statement of Requirement | As per BOQ / other specifications mentioned in Tender documents | As per BOQ / other specifications mentioned in tender documents | |
| 6 | Market Analysis Requirement | Yes | Yes | |
| 7 | Estimated Cost | 260 Million | 20 Million | |
| 8 | Make or Buy Analysis | Yes | Yes | |
| 9 | Concept Note/PC 1 | NA | NA | |
| 10 | Budget Type | Non Developmental | Non Developmental | |
| 11 | Funding Type | Public / Departmental | Public / Departmental | |
| 12 | Funding Source | Department Budget PQA | Department Budget PQA | |
| 13 | Procurement as a whole / Package | Yes | Yes | |
| 14 | Service Type | Supply Goods | Supply Goods | |
| 15 | Mode of Procurement | National / Open Competitive Bidding | National / Open Competitive Bidding | |
| 16 | Category of Procurement | Goods | Goods | |
| 17 | Procurement Method | Open Tender | Open Tender | |
| 18 | Procedure for Procurement | Single Stage two Envelope | Single Stage two Envelope | |
| 19 | Tentative Dates | Notice: 01-Apr-2027<br>Commencement: 01-Aug-2027<br>Completion:01-Apr-2028 | Notice: 01-Apr-2027<br>Commencement: 01-Aug-2027<br>Completion:01-Feb-2028 | |
| 20 | Window Period | 90 Days | 90 Days | |
| 21 | Remarks | Nil | Nil | |

Continue.....


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| Port Qasim Authority (PQA) | | | | |
|---|---|---|---|---|
| M&E Department - Mechanical Section | | | | |
| Procurement Plan | | | | |
| 1 | Procurement Plan Name | Purchase of Fuel & Lubricant | Requirement of office equipment | Requirement of Furniture for Offices |
| 2 | Year | 2027 | 2027 | 2027 |
| 3 | Name of Procurement | Purchase of Fuel & Lubricant | Providing of office equipment | Providing of Furniture, Fixtures & Fitting for offices |
| 4 | Procurement Need | Fuel and Lubricant for required for standby Diesel Generators and Cargo Handling Equipment | To provide office equipment like Furniture, Computer, printers, Cupboards, books and other items | To replace old furniture and fixtures |
| 5 | Statement of Requirement | As per BOQ / other specifications mentioned in Tender documents | Requirement of:<br>01 No. Computer with LED<br>01 No. Printer<br>02 No. Scanner | Requirement of:<br>06 No. Office Table<br>20 Nos. chairs |
| 6 | Market Analysis Requirement | Yes | Yes | Yes |
| 7 | Estimated Cost | 30 Million | 02 Million | 1 Million |
| 8 | Make or Buy Analysis | Yes | Yes | Yes |
| 9 | Concept Note/PC 1 | NA | NA | NA |
| 10 | Budget Type | Non Development | Non Development | Non Development |
| 11 | Funding Type | Public / Departmental | Public / Departmental | Public / Departmental |
| 12 | Funding Source | Department Budget PQA | Department Budget PQA | Department Budget PQA |
| 13 | Procurement as a whole / Package | Yes (by Store Department) | Yes (by Store Department) | Yes (by Store Department) |
| 14 | Service Type | Goods | Goods | Goods |
| 15 | Mode of Procurement | Competitive bidding | Competitive bidding | Competitive bidding |
| 16 | Category of Procurement | Goods | Goods | Goods |
| 17 | Procurement Method | Open Tender | Open Tender | Open Tender |
| 18 | Procedure for Procurement | Single Stage Single Envelope | Single Stage one Envelope | Single Stage one Envelope |
| 19 | Tentative Dates | Store Department to initiate | Store Department to initiate | Store Department to initiate |
| 20 | Window Period | 90 Days | 90 Days | 90 Days |
| 21 | Remarks | Nil | Nil | Nil |

Manager (Mechanical)

Director (M&E)

DG (Technical)



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# PORT QASIM AUTHORITY

No. PQA/CS/10/2026
Dated: 06th Oct, 2026

To
The Director (Stores)
Port Qasim Authority

**Subject: PROCREMENT OR AIR CONDITIONER UNITS FOR PQA HOUSE**

It is submitted that, as per the survey carried out by the AC section at PQA House, 04 Nos. Air Conditioning units have completed a considerable period of their service life and have gone repeated repairs.

The detail of the AC units are as under:

| S.No | Make | Type | Capacity | Quantity |
|---|---|---|---|---|
| 01 | Mitsubishi | Split | 1.5 TON | 01 |
| 02 | Mitsubishi | Split | 2.0 TON | 03 |
| | | | **Total** | 04 |

In view of the above, it is requested that the procurement of the above-mentioned AC units may kindly be processed/arranged on priority basis to ensure their timely replacement and avoid recurring faults

**Encl: Original letter regarding replacement of AC units at PQA House.**

**SO Coord To Chairman**

Please prepare the NCT comprising of all AC Requirements as submitted by all Departments through Annual Procurement plan Format by 13/10/26.

# PORT QASIM AUTHORITY

## INDENT FOR STORES
(FOR NON-STOCK ITEMS)

A. **FOR USE OF COST CENTRE**

Indent No._____ Dated September, 2026 File No. PQA/STY/MAR/2026/01

Cost Center Code No._____ Name of Department Security

Budget Head under which funds for expenditure is available 15-835

Last purchase made:

Date:_____ Qty:_____ Rate:_____ Amount:_____

| S# | Description of Items (Name & Specification) | Brand | Make | Model | Catalogue/ Part No. | Qty | Estimated Cost (Rs) | Remarks |
|---|---|---|---|---|---|---|---|---|
| 1. | Dining Plates (Large) | | | | | 100 | - | |
| 2. | Custard Bowl | | | | | 50 | - | |
| 3. | Spoon (Small) | | | | | 09 Dozen | - | |
| 4. | Hotpots | | | | | 15 | - | |
| 5. | Dinner Set | | | | | 01 | - | |
| 6. | Handi (200 Pound) | | | | | 01 | - | |
| 7. | Hot Water bottles | | | | | 20 | - | |
| 8. | Water Cooler 10 Ltrs | | | | | 16 | - | |
| | | | | | Total Estimated Cost: | | 300,000.00 | |

(SIGNATURE OF INDENTOR)
Name: CDR MUHAMMAD ALI IQBAL PN
Desig: MANAGER (SECURITY)

(SIGNATURE OF HEAD OF DEPARTMENT)
Name: CDR RAO MUHAMMAD IMRAN PN
Desig: DIRECTOR (SECURITY)

Director (Security)
Port Qasim Authority
Karachi

(SIGNATURE OF HEAD OF DIVISION)
Name: JAMEEL AJMAL
Desig: DIRECTOR GENERAL (ADMIN)

B. **FOR USE OF FINANCE DIVISION**

Availability of funds in the current financial year confirmed by

CamScanner

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Subject **PROCUREMENT OF CROCKERY FOR PAK MARINES**

1. It is submitted that 150 x Marines personnel are currently deployed for round-the-clock security duties at PQA. These personnel are dedicated themselves to ensuring the safety and security of this critical infrastructure, often at great personal sacrifice. It is imperative to recognize and address their welfare needs. Provision of timely welfare support contributes positively towards maintaining motivation, discipline and sustained operational effectiveness at this critical facility. In this context, crockery items are outlived/ deteriorated condition which requires replacement. In this regard, following crockery items are essentially required for dining hall/Security Check Posts.

| S. No | Items | Quantity | Remarks |
|---|---|---|---|
| 1. | Dining Plates (Large) | 100 | Dining Hall |
| 2. | Custard Bowl | 50 | |
| 3. | Spoon (Small) | 09 Dozen | |
| 4. | Hotpots | 15 | |
| 5. | Dinner Set | 01 | |
| 6. | Handi (200 Pound) | 01 | |
| 7. | Hot Water bottles | 20 | Check Post |
| 8. | Water Cooler 10 Ltrs | 16 | |

2. Above in view, duly filled indent form is placed opposite for kind perusal. It is therefore, requested that administrative/ financial approval may please be accorded for procurement of above items in order to meet the requirements.

3. Submitted, please.

Cdr Muhammad Ali Iqbal PN
Manager (Security)

Director (Security)

Sir, these are the requirements of Marines Barrac Mess

10/9/26

Director (Security)
Port Qasim Authority
Karachi

Director General (Admin)

4. Pl. Secrate with old Linked Crockery. 17/9/26.

5. Dir (Store)

PL. ensure as per para

I. W Date 10/9/26
O.W Date 10/9/26
DIR. (STORES) OFFICE
DIARY NO. 380
DATE: IW 21/9/26 O/W
W. Dt. 10/9/26
O.W. Dt. 17/9/26
433
23-9-26

Subject: PURCHASES OF ITEMS REQUIRED FOR CCTV ROOM

It is submitted that to ensure uplifting security control room threat level board, maps (with design) on panaflexes, metal sheets, wooden frame alongwith accessories are required to ensure effective planning, briefing, coordination and monitoring of security arrangements. These items will facilitate geographical reference, identification of important locations and effective deployment/ planning of security personnel. Details of required items are as under:

| S. No | Items | Quantity | Estimated Amount |
|---|---|---|---|
| 1. | Panaflex Map with design (10 x 6) | 01 | 18,000/- |
| 2. | Panaflex Map with design (6 x 7) | 01 | |
| 3. | Panaflex Map (3 x 4) | 01 | |
| 4. | Wooden Frame/ Accessories/ Solution | - | 12,000/- |
| 5. | Metal Sheet (6 x 7) | 01 | 6,000/- |
| 6. | Security Threat Level Board | 01 | 25,000/- |
| 7. | Plastic Sheet (10 x 7) | - | 5,000/- |
| **Total Amount** | | | **66,000/-** |

As the requested items are required on urgent basis therefore an amount of Rs 66,000/- may kindly be approved as an advance payment.

Submitted, please.

Cdr Muhammad Atiqpal PN
Manager (Security)

Director (Security)

DG (Admin)

Director (Security)
Port Qasim Authority
Karachi

M(P) – check with Procurement Plan please.

Mr. Jahanzaib

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# PORT QASIM AUTHORITY

(Security Department)

No. PQA/STY/TPT/Printer/2026 Dated 16 Sept, 2026

Subject: **PROCUREMENT OF PRINTER FOR SECURITY TRANSPORT OFFICE OF SECURITY DEPARTMENT**

It is stated that a printer available in Security Transport Office for official use which has been very old and always having some hardware/software problems due to which pending official work caused delay and it require a new printer.

2. In this regard, following printer is essentially required on priority basis:-

| S. No. | Description | Quantity |
|---|---|---|
| 01 | Printer HP LaserJet M211 dw | 01 |

3. Submitted for perusal and approval of the Director General (Administration) for procurement of the same.

(Manzoor Ahmed Memon)
Deputy Manager (Security Ops)
16/9/26

Manager (Security)

Director (Security)

Director General (Administration)

Director (Security)
Port Qasim Authority
Karachi

CamScanner

# PORT QASIM AUTHORITY

## INDENT FOR STORES

(FOR NON-STOCK ITEMS)

A. **FOR USE OF COST CENTRE**

Indent No. _____ Dated September, 2026 File No PQA/STY/TPT/printer/2026

Cost Center Code No. 40303 Name of Department Security

Budget Head under which funds for expenditure is available 15-833

Last purchase made:

Date:_____ Qty:_____ Rate:_____ Amount:_____

| S# | Description of Items (Name & Specification) | Brand | Make | Model | Catalogue/ Part No. | Qty | Estimated Cost (Rs) | Remarks |
|---|---|---|---|---|---|---|---|---|
| 01 | Printer HP LaserJet M211 dw | | | | | 01 | Approximate Rs. 100,000/- | |

(Approximately Rupees one hundred thousand only)

(SIGNATURE OF INDENTOR)
Name: CDR MUHAMMAD ALI IQBAL PN
Desgn: MANAGER (SECURITY)

(SIGNATURE OF HEAD OF DEPARTMENT)
Name: CDR (OPS) RAO M. IMRAN PN
Desgn: DIRECTOR (SECURITY)
Director (Security)
Port Qasim Authority
Karachi

(SIGNATURE OF HEAD OF DIVISION)
Name: JAMIL AJMAL
Desgn: DIRECTOR GENERAL (ADMIN)

B. **FOR USE OF FINANCE DIVISION**

Availability of funds in the current financial year confirmed by

CamScanner

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# PORT QASIM AUTHORITY
## (Security Department)

No. PQA/STY/Pass/Printer/2026 Dated: 24 Sept, 2026

Subject: **PROCUREMENT OF PRINTER FOR SECURITY PASS OFFICE OF SECURITY DEPARTMENT**

It is stated that a printer available in Security Pass Office for official use which has been very old and always having some hardware/software problems due to which pending official work caused delay and it require a new printer.

2. In this regard, following printer is essentially required on priority basis:

| S. No. | Description | Quantity |
|---|---|---|
| 01 | Printer HP LaserJet M211 dw | 01 |

3. Submitted for perusal and approval of the Director General (Administration) for procurement of the same.

**Lt Cdr Mubbashir Ammar Hafeez PN**
**Deputy Manager Security (Pass)**

**Manager (Security)** 23/9

**Director (Security)** 28/9

Director (Security)
Port Qasim Authority
Karachi

**Director General (Administration)** 07/10

check with Procurement plan please. Mr. Jahanzaib 05/10/25

05.10.25

CamScanner

# PORT QASIM AUTHORITY

## INDENT FOR STORES
## (FOR NON-STOCK ITEMS)

A **FOR USE OF COST CENTRE**

Indent No _____ Dated 15th September, 2026 File No. PQA/STY/Pass/Printer/2026

Cost Center Code No. 40303 Name of Department Security

Budget Head under which funds for expenditure is available 15-833

Last purchase made:

Date: _____ Qty: _____ Rate: _____ Amount: _____

| S# | Description of Items (Name & Specification) | Brand | Make | Model | Catalogue/ Part No. | Qty | Estimated Cost (Rs) | Remarks |
|---|---|---|---|---|---|---|---|---|
| 01 | Printer HP LaserJet M211 dw | | | | | 01 | Approximate Rs. 100,000/- | |

(Approximately Rupees one hundred thousand only)

(SIGNATURE OF INDENTOR)
Name: CDR MUHAMMAD ALI IQBAL PN
Desgn: MANAGER (SECURITY)

(SIGNATURE OF HEAD OF DEPARTMENT)
Name: CDR (OPS) RAO M. IMRAN PN
Desgn: DIRECTOR (SECURITY)

(SIGNATURE OF HEAD OF DIVISION)
Name: JAMIL AJMAL
Desgn: DIRECTOR GENERAL (ADMIN)

B **FOR USE OF FINANCE DIVISION**

Availability of funds in the current financial year confirmed by

CamScanner

105.

Subject: PROVISION OF 01 x 2.0 TON STANDING AC WITH INSTALLATION IN SECURITY CONTROL ROOM

1. It is submitted that security control room has 24/7 surveillance, monitoring of Ops area/ surrounding area of PQA AoR. It is mention here that 2.0-ton standing AC installed in Security Control Room has deteriorated and is no longer operational. Upon inspection by Electrical Department same is declared BER (Beyond Economic Repair) vide reference letter No. PQA/M&E/Elect/Sec/2026 dated 17th September 2026.

2. Moreover, CCTV Room occupies sensitive equipment and surveillance systems. The same requires strict environmental controls to ensure optimal operational performance to maintain an appropriate temperature for continuous and uninterrupted functioning of these equipment's.

3. Keeping above in view, the operational requirements and strategic importance of the Security Control Room, it is requested that approval may be accorded for the procurement and complete installation of 01 x 2.0-Ton standing AC.

4. Submitted for approval, please.

Cdr M Ali Iqbal PN
Manager Security

**Director (Security)**

2/2/9
Director (Security)
Port Qasim Authority
Karachi

DG (Admin)

DIR. (STORES) OFFICE
DIARY NO. 397
DATE: FW 25/9 O/W

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# Port Qasim Authority

Legal Department

## Annual Procurement Plan 2026-2027

| S. # | Requiement | Description | Description | Description |
|---|---|---|---|---|
| 1 | Procurement Plan Name | Office Equipment | Office Furniture | Office Appliances |
| 2 | Year | 2026-2027 | | |
| 3 | Name of Procurement | Procurement of Laptop, Personal Computers alongwith Printers, Scanners | Procurement of Furniture for the offices of officers / officials | Procurement of Water Dispenser & Refrigerator |
| 4 | Procurement Need | For smooth functioning of office work / EPADS | The Furniture are very shabby conditions and need to be replaced | For office use |
| 5 | Statament of Requirement | 01 Laptop<br>02 Personal Computer<br>02 Printer<br>02 Scanners | 02 Tables with side rack (for officers & Officials)<br>02 Chairs Revolving Chair (for officers & officials)<br>06 visitors chairs | 01 Water Dispenser<br>01 Refrigerator |
| 6 | Market Analysis Required | No | No | No |
| 7 | Estimated Cost | 2.5 Million | 1.5 Million | Rs.500,000/- |
| 8 | Make or Buy Analysis | No | No | No |
| 9 | Concept Note/PC 1 | N/A | N/A | N/A |
| 10 | Budge Type | Non-Development | Non-Development | Non-Development |
| 11 | Budget Availability | | | |
| 12 | Funding Type | Local | Local | Local |
| 13 | Funding Source | Own Funding | Own Funding | Own Funding |
| 14 | Procurement as a Whole/Package | Whole / Package | Whole / Package | Whole / Package |
| 15 | Service Type | Goods | Goods | Goods |
| 16 | Mode of Procurement | National | National | National |
| 17 | Category of Procurement | Goods | Goods | Goods |
| 18 | Procurement Method | | | |
| 19 | Procedure for Procurement | | | |
| 20 | Tentative Date | | | |
| 21 | Window Period | one year | one year | one year |
| 22 | Remarks | | | |

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# PORT QASIM AUTHORITY
(Administration Division)

No. PQA/DG(Admn)/08/2026 Dated. 14th October, 2026

**Subject: ANNUAL PROCUREMENT PLAN 206-27**

Please refer to Stores & Procurement Department's letter No. PQA/ST/E-PADS/2026-27 dated 17th September 2026, on the above subject.

2- Annual Procurement Plan for the year 2026-27 has been prepared and enclosed herewith for further necessary action please.

**Mir Murtaza Bhutto**
PS to DG (Admin)

**Manager (Procurement)**

**c.c. to:**
1. DG (Admin)
2. Director (Stores)

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# PORT QASIM AUTHORITY

(Administration Division)

**Procurement Plan Data collection of DG (Administration) office w.e.f.01-07-2026 to 30-06-2027**

| S# | Requirement | Description | Description | Description |
|---|---|---|---|---|
| 1 | Procureument plan Name | Laptop for PS to DG (Admin) | Replacement of Sofa set for the office of PS to DG Admin | Procuremnt of 2 ton split ac for PS to DG Admin office |
| 2 | Year | 2026-27 | 2026-27 | 2026-27 |
| 3 | Name of procurement | Precurement of Laptop | Procurement of sofa set | Procurement of 2 ton split ac |
| 4 | Procurement need | Laptop is required for mobile/ dynamic usage | Requirement for quest sitting | Requirement for ps room |
| 5 | Statement of requirement | 17 13th generation with licencsed windows and other software | Three seater 0-1 Two seater 02 | One set |
| 6 | Market Analysis required | No | No | No |
| 7 | Estimated cost | 6000,000 | 4000,000 | 3000,000 |
| 8 | Make or Buy Analysis | No | No | No |
| 9 | Concept Note/PC 1 | N/A | N/A | N/A |
| 10 | Budget type | No (Non-development) | No (Non-development) | No (Non-development) |
| 11 | Funding Type | Public | Public | Public |
| 12 | Funding source | Division Budget | Division Budget | Division Budget |
| 13 | Procurement as a whole package | Yes | Yes | Yes |
| 14 | Service type | Non-consultancy | Non-consultancy | Non-consultancy |
| 15 | Mode of Procurement | National/ Open Competitive Bidding | National/ Open Competitive Bidding | National/ Open Competitive Bidding |
| 16 | Category of Procurement | Goods | Goods | Goods |
| 17 | Procurement method | Open Tender | On (three) qutation basis | On (three) qutationbasis |
| 18 | Procedure for procurement | Single Stage two envelopes rule 36(b) | On (three) qutation basis | On (three) qutationbasis |
| 19 | Tentative dates | As per Store Department | As per Store Department | As per Store Department |
| 20 | Window Period | 60 | 30 | 30 |
| 21 | Remarks | - | - | - |

**PS to DG (Admin)**

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# PORT QASIM AUTHORITY
(OPERATIONS DIVISION)
CHANNEL DREDGING DEPARTMENT

No. PQA/CD/18/2026
Dated: 16 October, 2026

SUBJECT: **ANNUAL PROCUREMENT PLAN 2026-27 FOR UP-LOADING ON E-PADS**

Reference: Stores & Procurement Department letter No. PQA/ST/E-PADS/2026-27 dated 14-07-2026.

Annual Procurement Plan 2026-27 for uploading on E-PADS as desired vide reference is forwarded for further necessary action, please.

Encl: As above.

Director (CD/ Hyd)

→ Director (Stores & Procurement)

**Copy to**:-

D.G (Ops.)

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# CHANNEL DREDGING DEPARTMENT

## Annual Procurement Plan- 2026 - 27

| S. No. | Requirement | Description |
|---|---|---|
| 1 | Procurement Plan Name | Capital & Maintenance Dredging Works |
| 2 | Year | 2026-2027 |
| 3 | Name of Procurement | Capital & Maintenance Dredging Works |
| 4 | Procurement Need | Deepening, Widening & Straightening of Existing Navigational Channel and Commissioning of Alternate Inner Navigational Channel |
| 5 | Statement Requirement | To increase depths & widths of Navigational Channel to handle large size and deep draught ships including LNG vessels. |
| 6 | Market Analyses Requirement | Yes |
| 7 | Estimated Cost | US$ 220 million (Equivalent in PKR ) +10% SST in Pak. Rupees |
| 8 | Make or Buy Analyses | Buy Internally |
| 9 | Concept Note/PC1 | Feasibility Study Report |
| 10 | Budget Type | Current Side Budget |
| 11 | Budget Availability | Yes |
| 12 | Funding Type | PQA own funds |
| 13 | Funding Source | Self Finance Basis by PQA |
| 14 | Procurement as a whole Package | Yes |
| 15 | Service Type | Dredging Services |
| 16 | Mode of Procurement | Bidding Process |
| 17 | Category of Procurement | Services |
| 18 | Procurement Method | Tendering |
| 19 | Procedure of Procurement | As per procurement policy |
| 20 | Tentative Dates | May, 2026 to May, 2028 |
| 21 | Window Period | Two (02) Years |
| 22 | Remarks | |

Director (CD/HYD)

Sign

Director (Channel Dredging)
Stamp

D.G (Operations)

Counter Sign

Director General (Operations)
Port Qasim Authority

Director General (Operations)
Port Qasim Authority
Stamp

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# CHANNEL DREDGING DEPARTMENT

## Annual Procurement Plan- 2026 - 27

| S. No. | Requirement | Description |
|---|---|---|
| 1 | Procurement Plan Name | Capital & Maintenance Dredging Works |
| 2 | Year | 2026-2027 |
| 3 | Name of Procurement | Consultancy for Capital & Maintenance Dredging Works |
| 4 | Procurement Need | Deepening, Widening & Straightening of Existing Navigational Channel and Commissioning of Alternate Inner Navigational Channel |
| 5 | Statement Requirement | To increase depths & widths of Navigational Channel to handle large size and deep draught ships including LNG vessels. |
| 6 | Market Analyses Requirement | Yes |
| 7 | Estimated Cost | TCI (PKR.73,965,813)<br>HRW (PKR.27,176,250) (In GB Pounds-72,470) |
| 8 | Make or Buy Analyses | Buy Internally |
| 9 | Concept Note/PC1 | Feasibility Study Report |
| 10 | Budget Type | Current Side Budget |
| 11 | Budget Availability | Yes |
| 12 | Funding Type | PQA own funds |
| 13 | Funding Source | Self Finance Basis by PQA |
| 14 | Procurement as a whole Package | Yes |
| 15 | Service Type | Consultancy |
| 16 | Mode of Procurement | Bidding Process |
| 17 | Category of Procurement | Services |
| 18 | Procurement Method | Direct Purchase |
| 19 | Procedure of Procurement | Depending upon procurement policy |
| 20 | Tentative Dates | May, 2026 to May, 2028 |
| 21 | Window Period | Two (02) Years |
| 22 | Remarks | ---------- |

Director (CD/HYD)

Director (Channel Dredging)
Stamp

D.G (Operations)

Counter Sign

Director General (Operations)
Port Qasim Authority
Stamp

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# CHANNEL DREDGING DEPARTMENT

## Annual Procurement Plan- 2026 - 27

| S. No. | Requirement | | |
|---|---|---|---|
| 1 | Procurement Plan Name | Office Supplies | Office Supplies |
| 2 | Year | 2026 - 27 | 2026 - 27 |
| 3 | Name of Procurement | Curtains for Manager & Office Staff | Cartridges for office Computer & Laptop printers |
| 4 | Procurement Need | 10 years old | Unserviceable |
| 5 | Statement Requirement | 02 Nos. | 10 Nos. |
| 6 | Market Analyses Requirement | Yes | Yes |
| 7 | Estimated Cost | Rs.100,000/- | Rs. 200,000/- |
| 8 | Make or Buy Analyses | Buy externally | Buy externally |
| 9 | Concept Note/PC1 | NA | NA |
| 10 | Budget Type | Non Developmental | Non Developmental |
| 11. | Budget Availability | Budget Document attached | Budget Document attached |
| 12 | Funding Type | Government | Government |
| 13 | Funding Source | Department Budget | Department Budget |
| 14 | Procurement as a whole Package | Whole | Whole |
| 15 | Service Type | Non Consultancy | Non-Consultancy |
| 16 | Mode of Procurement | National | National |
| 17 | Category of Procurement | Goods | Goods |
| 18 | Procurement Method | Direct Purchase | Direct Purchase |
| 19 | Procedure of Procurement | Depending upon procurement policy | Depending upon procurement policy |
| 20 | Tentative Dates | December, 2026 | December,2026 |
| 21 | Window Period | 05 months | 05 months |
| 22 | Remarks | Nil | Nil |

Director (CD/HYD)

Sign

Director (Channel Dredging)
Stamp

D.G (Operations)

Counter Sign

Director General (Operations)
Stamp
Port Qasim Authority

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## CHANNEL DREDGING DEPARTMENT

## Annual Procurement Plan- 2026 – 27

| S. No. | Requirement | | |
|---|---|---|---|
| 1 | Procurement Plan Name | Office Equipment | Office Furniture |
| 2 | Year | 2026 - 27 | 2026 - 27 |
| 3 | Name of Procurement | Procurement of computer with printer | Purchase of furniture for Manager and office staff |
| 4 | Procurement Need | 15 years old; out lived its useful life, therefore needs to be replaced. | Manager (CD) & office furniture is very old & needs to be replaced |
| 5 | Statement Requirement | Latest version | 1 x sofa set 2 seater, 3 office tables,10 visitor chairs,01x revolving chair |
| 6 | Market Analyses Requirement | Yes | Yes |
| 7 | Estimated Cost | Rs.400,000/- | Rs. 700,000/- |
| 8 | Make or Buy Analyses | Buy externally | Buy externally |
| 9 | Concept Note/PC1 | NA | NA |
| 10 | Budget Type | Non developmental | Non developmental |
| 11. | Budget Availability | Budget Document attached | Budget Document attached |
| 12 | Funding Type | Government | Government |
| 13 | Funding Source | Department Budget | Department Budget |
| 14 | Procurement as a whole Package | Yes | Yes |
| 15 | Service Type | Non Consultancy | Non-Consultancy |
| 16 | Mode of Procurement | National | National |
| 17 | Category of Procurement | Goods | Goods |
| 18 | Procurement Method | Direct Purchase | Direct Purchase |
| 19 | Procedure of Procurement | Depending upon procurement policy | Depending upon procurement policy |
| 20 | Tentative Dates | December, 2026 | December, 2026 |
| 21 | Window Period | 05 months | 05 months |
| 22 | Remarks | Nil | Nil |

Director (CD/HYD)

Sign

Director (Channel Dredging)
Stamp

D.G (Operations)

Counter Sign

Director General (Operatio
Port Qasim Authority
Stamp

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PORT QASIM
Gateway to National Prosperity

# PORT QASIM AUTHORITY

CHAIRMAN'S SECRETARIAT

No: PQA/CM/13/2003
Dated: 21st Oct, 2026

Subject: **ANNUAL PROCUREMENT PLAN 2026-27**

Reference Stores & Procurement Department's Letter No. PQA/ST/E-PADS/2026-27 dated 17th September, 2026, on the above subject, and to enclose herewith Annual Procurement Plan for the Chairman's Office for the year 2026-27 for further necessary action, please.

(Sandeep)
P.S. to Chairman

Director (Stores & Procurement)

Mr Jahanzaib

# PORT QASIM AUTHORITY

(CHAIRMAN'S SECRETARIAT)

Procurement Plan Data Collection of Chairman Secretariat w.e.f. 01.07.2026 to 30.06.2027

| S# | Requirement | Description 1 | Description 2 | Description 3 |
|---|---|---|---|---|
| 1 | **Procurement Plan Name** | Water dispenser for Chairman's Office | Replacement of Office Table, Revolving chair with visitor Chairs | Procurement of Photocopier Machine |
| 2 | **Year** | 2026-2027 | 2026-2027 | 2026-2027 |
| 3 | **Name of Procurement** | Procurement of Water Dispenser | Procurement of Office Furniture | Procurement of Photocopies Machine |
| 4 | **Procurement Need** | Required for office use | Required for office use and for visitors | Required for office use |
| 5 | **Statement of Requirement** | Latest model | 04 Visitor Chairs, One Table & One Revolving Chair | One Latest model Machine with networking function along with external tray. |
| 6 | **Market Analysis Required** | As per Policy | As per Policy | As per Policy |
| 7 | **Estimated Cost** | 70,000 | 500,000 | 600,000 |
| 8 | **Make or Buy Analysis** | As per Policy | As per Policy | As per Policy |
| 9 | **Concept Note / PC 1** | N/A | N/A | N/A |
| 10 | **Budget Type** | Non-Development | Non-Development | Non-Development |
| 11 | **Funding Type** | Public | Public | Public |
| 12 | **Funding Source** | Budget Division | Budget Division | Budget Division |
| 13 | **Procurement as a Whole Package** | YES | YES | YES |
| 14 | **Service Type** | Non-consultancy | Non-consultancy | Non-consultancy |
| 15 | **Mode of Procurement** | National/ Open Competitive Bidding | National/ Open Competitive Bidding | National/ Open Competitive Bidding |
| 16 | **Category of Procurement** | Goods | Goods | Goods |
| 17 | **Procurement Method** | On single quotation basis | On (three) quotation basis | On (three) quotation basis |
| 18 | **Procedure for Procurement** | On single quotation basis | On (three) quotation basis | On (three) quotation basis |
| 19 | **Tentative Dates** | As per Stores Department | As per Stores Department | As per Stores Department |
| 20 | **Window Period** | One & Half Month | One & Half Month | One & Half Month |
| 21 | **Remarks** | - | - | - |

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**PORT QASIM AUTHORITY**
**(SECRETARIAT)**

No. PQA/SY/09-I/2025 | 392
Dated: 22.10.2026

SUBJECT: **ANNUAL PROCUREMENT PLAN 2026-27 FOR UPLOADING ON E-PADS**

Reference Stores Department letter No. PQA/ST/E-PADS/2026-27 dated 14.07.2026.

2. Annual procurement plan in respect of this department for uploading on E-PADS are enclosed herewith on prescribed format for further necessary action.

**(SHAHNAWAZ MANGRIO)**
Secretary

**Director (Stores)**

| Template For Procurement Plan Data Collection | | | | | | |
|---|---|---|---|---|---|---|
| **Requirement** | **Description** | **Description** | **Description** | **Description** | **Description** | **Description** |
| Procurement Plan Name | Office Furniture | Computer i7 12 Generation with all accessories | 02 Air Conditions | 01 Fridge | 01 Electric Stove & 01 Microwave Oven | 01 Water Dispenser |
| Year | 2026-27 | 2026-2027 | 2026-2027 | 2026-2027 | 2026-2027 | 2026-2027 |
| Name of Procurement | Furniture requirement for PQA Secretariat | Procurement of Updated Computer with all accessories for PQA Secretariat | Procurement of AC for PQA Secretariat | Procurement of Air Refrigerator for PQA Secretariat | Procurement of Electric Stove and Microwave Oven for PQA Secretariat | Procurement of Water Dispenser for PQA Secretariat |
| Procurement Need | To facilitate the Employees | Smooth Functioning | - | - | - | - |
| Statement of Requirements | Tables, Chairs, Wooden Cupboards, Table Side Racks, Steel Shelf Boxes 02, Wooden Almira 02 | All in One Category updated Machine | 1.5 Tons Air Conditions | 20 Cubic | All in One Category updated | All in One Category updated |
| Market Analysis Required | Yes | Yes | Yes | Yes | Yes | Yes |
| Estimated Cost | 2.0 Million | 0.8 Million | 0.6 Million | 0.3 Million | 0.3 Million | 0.03 Million |
| Make or Buy Analysis | | | | | | |
| Concept Note /PC 1 | | | | | | |
| Budget Type | | | | | | |
| Funding Type | | | | | | |
| Funding Source | Department Budget | Department Budget | Department Budget | Department Budget | Department Budget | Department Budget |
| Procurement as a Whole / Package | | | | | | |
| Service Type | Purchases | Purchases | Purchases | Purchases | Purchases | Purchases |
| Mode of Procurement | National | National | National | National | National | National |
| Category of Procurement | Goods | Goods | Goods | Goods | Goods | Goods |
| Procurement Method | Open Tender | Open Tender | Open Tender | Open Tender | Open Tender | Open Tender |
| Procedure For Procurement | As per procurement Need | As per procurement Need | As per procurement Need | As per procurement Need | As per procurement Need | As per procurement Need |
| Tentative Dates | Jan 27 - Apr 27 | Jan 27 - Apr 27 | Jan 27 - Apr 27 | Jan 27 - Apr 27 | Jan 27 - Apr 27 | Jan 27 - Apr 27 |
| Window Period | 60 Days | 60 Days | 60 Days | 60 Days | 60 Days | 60 Days |
| Remarks | | | | | | |

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| Requirement | Description | Description | Description | Description |
|---|---|---|---|---|
| Procurement Plan Name | Photocopier Machine | Crockery for PRO Office | Coat Hanger Stand | 02 Air-conditioner |
| Year | 2026-2027 | 2026-2027 | 2026-2027 | 2026-2027 |
| Name of Procurement | Procurement of Updated Photocopier Machine for PR-Section | Crockery requirment for PRO Office | Requirment for PRO | Procurement of AC for PR-Section |
| Procurement Need | Smooth Functioning of office | For guests | FOR office use of PRO | for positive work environment |
| Statement of Requirements | | | | 1.5 Tons Air Conditioner |
| Market Analysis Required | Yes | Yes | Yes | Yes |
| Estimated Cost | 0.5 Million | 0.04 Million | 0.02 Million | 0.5 Million |
| Make or Buy Analysis | Buy | Buy | Buy | Buy |
| Concept note/PC1 | | | | |
| Budget Type | non- development budget | non- development budget | non- development budget | non- development budget |
| Funding type | | | | |
| Funding source | Department Budget | Department Budget | Department Budget | Department Budget |
| Procurement as a whole/ package | | | | |
| service type | Purchases | Purchases | Purchases | Purchases |
| Mode of Procurement | National | National | National | National |
| Category of Procurement | Goods | Goods | Goods | Goods |
| Pro[redacted]ment Method | Direct Purchase | Direct Purchase | Direct Purchase | Direct Purchase |
| [redacted]re for Procurement | as per procurment need | as per procurment need | as per procurment need | as per procurment need |
| Tentative dates | DEC 26 | DEC 26 | DEC 26 | DEC 26 |
| Window Period | 60 Days | 60 Days | 60 Days | 60 Days |
| Remarks | | | | |

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-19-

# PORT QASIM AUTHORITY
## TECHNICAL DIVISION
## IT SECTION

NO. PQA/IT/E-PROC/2024
Dated: 26th Oct 2026

Subject: **Annual Procurement Plan 2026-27 For Uploading On E-Pads**

Reference to the letter No PQA/ST/E-PADS/2026-27, dated 17th September 2026 on the above cited subject.

2. The prescribed template for Annual Procurement Plan of IT Section for the fiscal year 2026-27, duly filled and signed, is annexed for further processing.

24/10/26

**(Muhammad Naveed Ashraf)**
Manager (IT)

DIR. (STORES) OFFICE
DIARY NO 323
DATE: 26/10/26

**Distribution:**
1. Director (Store & Procurement)

**Copy to:**
1. DG (Technical)
2. PS to Chairman

26/10

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# PORT QASIM AUTHORITY

IT SECTION

| Procurement Plan Data Collection of IT Section w.e.f. 01.07.2026 to 30.06.2027 | | | | | |
|---|---|---|---|---|---|
| S# | Requirement | Description | Description | Description | Description |
| | | 5 | 6 | 7 | 8 |
| 1 | Procurement Plan Name | Annual Repair & Maintenance Services | Revamping of PQA official Website with 5 years Hosting | Antivirus | IT Dept Civil Work |
| 2 | Year | 2027 | 2027 | 2027 | 2027 |
| 3 | Name of Procurement | Repair & Maintenance Services of Computers & Peripherals of PQA | Revamping PQA Website with 5 years Hosting | End-Point Antivirus Software | IT Dept Civil Work |
| 4 | Procurement Need | Provide repair and maintenance services for Computer System and peripherals like printer scanners etc | to revamp the existing website to improve user experience, modernize the design, ensure mobile responsiveness, enhance functionality, and integrate latest web technologies | Tendering for Endpoint Protection Antivirus Software | The IT Department building was constructed in 2011. Since then, significant advancements have been made in civil and structural standards specific to IT infrastructure. Therefore, it is a critical requirement to upgrade the civil infrastructure of the IT Department |
| 5 | Statement of Requirement | Annual Repair and Maintenance Services with parts for Computers and peripherals. BOQ as per specification is mentioned in tender | Enhanced UI/UX for better accessibility and engagement.<br>Mobile and cross-browser responsiveness.<br>Integration of CMS for content management.<br>SEO optimization and improved page load speed.<br>Security and data privacy compliance.<br>Detail BOQ is mentioned in Tender. | Endpoint Antivirus Software needs to be required for protection against computer virus and other security threads. BOQ is mentioned in Tender | The existing civil infrastructure no longer aligns with current IT civil standards, leading to limitations in accommodating modern hardware, ensuring environmental control, and maintaining operational safety. Therefore, it is a critical requirement to upgrade the civil infrastructure of the IT Department to meet present-day standards and ensure sustainable, secure, and efficient IT ops |
| 6 | Market Analysis Required | No | No | No | No |
| 7 | Estimated Cost | 20 M | 3 M | 0.5 M | 100 M |
| 8 | Make or Buy Analysis | No | No | No | No |
| 9 | Concept Note /PC I | N/A | N/A | N/A | N/A |
| 10 | Budget Type | No (Non-Development) | No (Non-Development) | No (Non-Development) | No (Non-Development) |
| 11 | Funding Type | Public | Public | Public | Public |
| 12 | Funding Source | Department Budget | Department Budget | Department Budget | Department Budget |
| 13 | Procurement as a Whole /Package | YES | YES | YES | YES |
| 14 | Service Type | Services (Repair & Maintenance) | WORKS | Services | Work |
| 15 | Mode of Procurement | National/Open Competitive Bidding | National/Open Competitive Bidding | Alternate Method of Procurements | National/Open Competitive Bidding |
| 16 | Category of Procurement | Services | WORKS | Services | Work |
| 17 | Procurement Method | Open Tender | Open Tender | Alternate Method of Procurements | Open Tender |
| 18 | Procedure for Procurement | Single Stage Two Envelopes | Single Stage Two Envelopes Rule 36 (b) | Request for quotations Rule 42 (b) | Single Stage One Envelope Rule 36 (a) |
| 19 | Tentative Dates | NIT: 01.04.27<br>Contract Renewal: 27.10.27<br>Completion:31.10.27 | NIT: 01.01.2027<br>Contract Rec: 01.03.2027<br>Completion:30.03.28 | NIT: 01.02.2027<br>Contract Rec: 30.04.2027<br>Completion:30.04.27 | NIT: 01.10.2026<br>Contract Renewal: 10.01.27<br>Completion:31.03.27 |
| 20 | Window Period | 60 | 60 | 60 | 90 |
| 21 | Remarks | - | - | - | - |

Manager (IT)

DG (Technical)

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# PORT QASIM AUTHORITY

IT SECTION

| Procurement Plan Data Collection of IT Section w.e.f. 01.07.2026 to 30.06.2027 | | | | | |
|---|---|---|---|---|---|
| Sr# | Requirement | Description 1 | Description 2 | Description 3 | Description 4 |
| 1 | Procurement Plan Name | Datacenter with relevant H/W and Infrastructure | Cloud Based DR Solutions for Port Qasim Authority | ETIS Enabled Entry and Automation Solution | Renewal of Sangfor Firewall Licenses for 1 year |
| 2 | Year | 2027 | 2027 | 2027 | 2027 |
| 3 | Name of Procurement | procurement of Hardware, IT Equipment, Networking Equipment, Server Infrastructure, Data Center required for implementation of the ERP System at Port Qasim | Procurement of Cloud Based DR Solutions for Port Qasim Authority | Procurement of Hardware for ETIS Reader, Writer, Tags, Printer, QR Printer, Handheld Mobile Reader, QR Desktops, ETIS Software, Printer, Surveillance Software Solutions, Installation and Commissioning for Automation of Port Qasim Authority | Licensing Services for Firewall |
| 4 | Procurement Need | Revamping the existing Data Centre infrastructure to enhance performance, ensure high availability, improve scalability, and align with best practices in data centre design, security and sustainability | To establish a secure, scalable and Pakistan-hosted disaster recovery environment for PQA's ERP, custom modules, existing applications and future business systems, improving business continuity, recovery readiness and data protection. | To automate PQA entry and identification processes through ETIS-enabled cards, readers and tags integrated with the custom application for barrier access and entry/fee processing, with QR/barcode access for non-registered users and surveillance monitoring. | Firewall device license needed for un-interrupted and updated operation of the device |
| 5 | Statement of Requirement | To upgrade and modernize the existing Data Centre to meet the growing demands of critical business operations by addressing limitations in space, power, cooling, security, and IT hardware infrastructure. BOQ as per specification is mentioned in tender | Cloud DR services including compute, storage, connectivity, security and managed support. Initial requirement includes 12 vCPU, 36 GB RAM, 20 TB SSD file storage, 100 GB NFS, 1 Mbps bandwidth, 1 public IP, 99.9% SLA and NGFW security. Solution must support Pakistan data residency. Tier III or higher data centre, ISO/IEC 27001:2022, 27017 and 27018 compliance, and scaling up to 110 vCPU, 784 GB RAM and 48 TB storage. Service duration is 12 months, renewable, including deployment, testing, documentation, training and support. | Supply, installation, integration, testing and commissioning of the complete ETIS solution. Key quantities include 6 fixed ETIS readers, 6 desktop reader/writers, 15,000 ETIS tags, 6 ETIS printers, 6 QR printers, 20 handheld mobile readers, 6 QR desktop readers, ETIS-based software, 2 payroll printers, surveillance software, installation and commissioning, and support. APIs/SDKs are required for integration, with warranty/OEM support for major hardware and software where specified. | To acquire Sangfor Firewall licenses and associated subscriptions that provide comprehensive network security, traffic control, intrusion prevention, VPN support, and centralized management, in alignment with our organizational IT security policies. |
| 6 | Market Analysis Required | YES | YES | YES | No |
| 7 | Estimated Cost | 1 B | 300 M | 180 M | 2 M |
| 8 | Make or Buy Analysis | No | No | No | No |
| 9 | Concept Note (PC 1 | N/A | N/A | N/A | N/A |
| 10 | Budget Type | No (Non-Development) | No (Non-Development) | No (Non-Development) | No (Non-Development) |
| 11 | Funding Type | Public | Public | Public | Public |
| 12 | Funding Source | Department Budget | Department Budget | Department Budget | Department Budget |
| 13 | Procurement as a Whole /Package | YES | YES | YES | YES |
| 14 | Service Type | WORKS | Services (Cloud DR) | Goods / IT Solution | Services (Licensing) |
| 15 | Mode of Procurement | National/ Open Competitive Bidding | National/Open Competitive Bidding | National/Open Competitive Bidding | National/Open Competitive Bidding |
| 16 | Category of Procurement | WORKS | Services | Goods | Services |
| 17 | Procurement Method | Open Tender | Open Tender | Open Tender | Open Tender |
| 18 | Procedure for Procurement | Single Stage Two Envelopes Rule 36 (b) | Single Stage Two Envelopes through EPADS 2.0 and physical bid submission as required in NIT | Single Stage Two Envelopes through EPADS and physical bid submission as required in NIT | Single Stage One Envelope Rule 36 (a) |
| 19 | Tentative Dates | NIT: 01/09/2026<br>Contract Rec: 30.10.2026<br>Completion:30.01.2028 | NIT / Bid Submission: As specified in NIT or corrigendum<br>Contract Award: As per approved procurement schedule<br>Service Period: 12 months (renewable) | NIT / Bid Submission: As specified in NIT or corrigendum<br>Contract Award: As per approved procurement schedule<br>Completion: As per approved delivery, deployment and commissioning schedule | NIT: 01.01.2027<br>Contract Rec: 15.03.27<br>Completion:01.03.27 |
| 20 | Window Period | 180 | 90 | 90 | 90 |
| 21 | Remarks | - | RFP Ref: PQA/IT/DR/RFP/2026 | RFP Ref: PQA/IT/ETIS/RFP/2026 | - |

Manager (IT)

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**PORT QASIM AUTHORITY**
(OPERATIONS DIVISION)
HYDROGRAPHY DEPARTMENT

PQA/CHYD/187/2025
Dated: 27 October, 2026

Subject: **ANNUAL PROCUREMENT PLAN 2026-2027 FOR UPLOADING ON E-PADS**

Reference Store Department letter No. PQA/ST/E-PADS/2026-27 dated 14-07-2026, on the subject above.

2. Annual procurement plan for uploading on E-PADS of Hydrography Department (Cost Centre-70301) is enclosed as desired vide above mentioned letter on prescribed form for ready reference, please.

Director (Hydrography)

**Director (Store)**

Copy to:
DG (Operations)

## PACKAGE A

| S.No | Description/Specification | Quantity |
|---|---|---|
| a | RTK Satellite DGPS interchangeable Base/Rover for positioning with external/internal Radio Tx/Rx & Geodetic Antenna for Base & Geodetic software, data controller with all standard accessaries i.e GNSS antenna, tripod, tribach-3 with optical plummet, adapter-tribach to 5/8, with removeable center, pole extension 30 meter cable, power cord for dual battry charger, with one year warranty. Detail specification is attached. (Make: USA,EUROPEAN or Equivalent) | 1 |
| b | Portable handheld Weather Station (Kestral made or equivalent) | 2 |
| c | Hand Held GPS (Garmin or equivalent) | 2 |
| d | Total Station Nikon Model Number N2 or equivalent. | 1 |
| e | Digital Level alongwith all accessaries and staff-fiber telescopic rod 5 m (2No) Make: USA,EUROPEAN or Equivalent | 1 |
| f | Automatic Level Nikon or equivalent. (Make: USA,EUROPEAN or Equivalent) | 1 |
| | **TOTAL** | |

## [redacted]AGE B

| S.No | Description/Specification | Quantity |
|---|---|---|
| a | Echosounder dual frequency (10/250Khz, data cable, power cable, ethernet cable, AC (220 volt/50Hz)/DC(10 to 30), volt with sibgle beam or more than one digital data at RS 232 Ports , narrow beam at least 2.8 beam angle transducer, depth range up to (100m) transit case, data output to external computer, remote display, key pad, high accuracy surveying and Displays DGPS position data in WGS84 or local Grid. VALPORT MIDAS Surveyor Echo Sounder make or equivalent | 1 |
| b | Star Fish SIDE SCANE SONAR 450 kHz CHIRP operation with up to a 200m swathe width with cable of 50m, alongwith sonar data processing software, supporting software hypack 2024, operating range upto 100m per channel with all supporting accessories. Blueprint Subsea Starfish 452F PRO or equivalent. | 1 |
| c | Sound velocity profiler of range 1375-1900m/s (Valeport or equipment) | 1 |
| d | Automatic Tide Gauges for tide recording (Valeport or equipment) | 2 |
| | **TOTAL** | |

## PACKAGE C

| S.No | Description/Specification | Quantity |
|---|---|---|
| a | Upgradation of Hypack Sotware from 2024 to 2026/27 & Hysweep | 2 |
| b | TBC Software for Base line Processing | 1 |
| | **TOTAL** | |

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PORT QASIM AUTHORITY
OPERATIONS DIVISION
HYDROGRAPHIC DEPARTMENT

| S.No | Requirement | Description | | | | |
|---|---|---|---|---|---|---|
| 1 | Procurement Plan Name | Annual Procurement Plan for Survey Equipment | Annual Procurement Plan for Furniture & Fixture & Fitting | Annual Procurement Plan for Laptop, computers, Printers Plotter & other office equipment | Annual Procurement Plan for Upgradation of survey software (Hypack Keys) | Trainings |
| 2 | Year | 2026-2027 | 2026-2027 | 2026-2027 | 2026-2027 | 2026-2027 |
| 3 | Name of Procurement | Basic survey inventory as per list attached (Annex-A). | Requirement of Furniture for catrography/Drawing Office | Procurement of Survey Field Data Loggers (Tough Books x 02), 02xcomputer along with dual monitor with printers, A3 Printer, Shredder etc. | Upgradation of survey software (Hypack Keys) | Hydrographic Courses |
| 4 | Statement of Requirement | last procurement was conducted in 2012. The systems have become out dated and outlived their useful life. To conduct hydrographic surveys as per internationally implemented standard (IHO), latest survey equipment is essentially required | To Facilitate the Staff/ Officer for processing of field surveys & Printing of survey sheets | Current survey computers are not compatible to latest survey softwares. | Current licence expired in 2024 | |
| 5 | Market Analysis Required | No | No | No | No | No |
| 6 | Estimated Cost | 40 Million (Rs) | 1 Million (Rs) | 4 Million (Rs) | 2.8 Million | 3 Million |
| 7 | Make or Buy Analysis | As per Description/Specification | As per Description/Specification | As per Description/Specification | As per Description/Specification | As per Description/Specification |
| 8 | Concept Note/PC 1 | N/A | N/A | N/A | N/A | N/A |
| 9 | Budget Type | Non-Development | Non-Development | Non-Development | Non-Development | Non-Development |
| 10 | Funding Type | Government | Government | Government | Governemnt | Governemnt |
| 11 | Funding Source | PQA | PQA | PQA | PQA | PQA |
| 12 | Procurement as a whole/package | Yes | Yes | Yes | Yes | Yes |
| 13 | Service Type | Specialized equipment | Goods | Specialized equipment | Upgradation/ service | Specialized Training |
| 14 | Mode of Procurement | National | National | National | National | |
| 15 | Category of Procurement | Specialized equipment | Goods | Specialized equipment | Services | |

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| | | | | | | |
|---|---|---|---|---|---|---|
| 16 | **Procurement Method** | Open Tender through store department | Open Tender | Open Tender | Open Tender | |
| 17 | **Procedure of Procurement** | Single Stage Two Envelope | As per Procurement Policy | As per Procurement Policy | As per Procurement Policy | |
| 18 | **Tantitive Date for Notice** | Dec 2026--Feb 2027 | Dec 2026--Jan 2027 | Dec 2026---Jan 2027 | Dec 2026--Jan 2027 | Mar-27 |
| 19 | **Window Period** | 90 Days | 60 Days | 60 Days | 60 Days | |
| 20 | **Remarks** | | | | | |

Director (Cadastre & Phy)

D.G (Operations)

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# PORT QASIM AUTHORITY

(TECHNICAL DIVISION)

PORT QASIM
THE GATEWAY TO NATIONAL PROSPERITY

No. PQA/DG(Tech)/58/13
Dated 18th Sept, 2026

Subject: **SUBMISSION OF REVISED ANNUAL PROCUREMENT PLAN 2026-27 FOR UPLOADING ON E-PAD.**

This is with reference to Stores & Procurement Department's letter No. PQA/ST-E-PADS/2026-27 dated 14th July, 2026 on the above subject.

2. Please find enclosed herewith Revised Annual Procurement Plan for the Year 2026-27 for the office of Director General (Tech).

**(Sabeen Hilal)**
PA/SGS to DG(Tech)

**Director (Stores & Procurement)**

DIARY NO 204
DATE: 21/9/26

23-9-26

1276
21/9/26

Mr. Jahanzaib

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# PORT QASIM AUTHORITY

(TECHNICAL DIVISION)

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PORT QASIM
THE GATEWAY TO NATIONAL PROSPERITY

## REVISED ANNUAL PROCUREMENT PLAN DATA COLLECTION OF DG (TECHNICAL) OFFICE W.E.F 01.07.2026 TO 30.06.2027

| S# | Requirement | Description | Description | Description |
|---|---|---|---|---|
| 1 | Procurement Plan Name | Kitchen equipment & crockery | Office Equipment | Gift items |
| 2. | Year | 2026-27 | 2026-27 | 2026-27 |
| 3. | Name of Procurement | Procurement of Coffee Maker, Hot Plate & Dinner sets, Cup, Saucer with Tea Spoon & Tea Set. | 1. Laptop for DG<br>2. 65" LED<br>3. Desktop Computer with Color Printer/ Printers or Toners with Accessories.<br>4. Scanner for E-Office.<br>5. Executive Tables with Glass Top.<br>6. Executive Chairs.<br>7. Computer Chairs.<br>8. Office Chairs.<br>9. Name Board for DG Office | 1. Glass Crest.<br>2. Wooden Crest.<br>3. Acrylic Crest.<br>4. PQA-Key Chain, Mug, Pen, Cap with Monogram etc.<br>5. Tie pin sets with button<br>6. Metal Broach.<br>7. PQA Monogram Gift Hamper different Sizes.<br>8. Executive Flag with Pole. |
| 4. | Procurement needs | Smooth functioning of office work. | Smooth functioning of office work. | To facilitate the visitors, delegation. |
| 5. | Statement of Requirement | Standard | With latest Configuration | Standard |
| 6. | Market Analysis Required | No | No | NO |
| 7. | Estimated Cost | 400,000 | 15,00,000 | 18,00,000 |
| 8. | Make or Buy Analysis | No | No | No |
| 9. | Concept Note/ PC 1 | N/A | N/A | N/A |

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# PORT QASIM AUTHORITY

(TECHNICAL DIVISION)

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PORT QASIM
THE GATEWAY TO NATIONAL PROSPERITY

| | | | | |
|---|---|---|---|---|
| 10. | Budget Type | No (Non-Development) | No (Non-Development) | No (Non-Development) |
| 11. | Funding Type | Public | Public | Public |
| 12. | Funding Source | Division Budget | Division Budget | Division Budget |
| 13. | Procurement as a whole/ package | Yes | Yes | Yes |
| 14. | Service type | Non-Consultancy | Non-Consultancy | Non-Consultancy |
| 15. | Mode of Procurement | National/ open competitive bidding | National/ open competitive bidding | National/ open competitive bidding |
| 16. | Category of Procurement | Goods | Goods | Goods |
| 17. | Procurement method | On (three) quotation basis. | Open Tender | On (three) quotation basis. |
| 18. | Procedure of procurement | On (three) quotation basis. | Single stage two envelopes' rules 36 (b) | On (three) quotation basis. |
| 19. | Tentative dates | As per Stores Deptt | As per Stores Deptt | As per Stores Deptt |
| 20. | Window period | 30 | 60 | 30 |
| 21. | Remarks | - | - | - |

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# Port Qasim Authority

Stores & Procurement Department

## Annual Procurement Plan 2026-2027

| S. # | Requiement | Description | Description | Description |
|---|---|---|---|---|
| 1 | Procurement Plan Name | Office Equipment | Office Furniture | Office Appliances |
| 2 | Year | 2026-2027 | | |
| 3 | Name of Procurement | Procurement of Laptop, PC & Photocopier Machine | Procurement of Furniture for the offices of officers / officials | Procurement of Split Air-Conditioners |
| 4 | Procurement Need | For smooth functioning of office works, EPADS & Procurement Cell | The Furniture are very shabby conditions and need to be replaced. | For office use |
| 5 | Statament of Requirement | 02 Laptop<br>03 Personal Computer<br>01 Photocopier Machine<br>03 HP Printer M406dn | 05 Tables with side rack (for officers & Officials)<br>05 Chairs low & high back (for officers & officials)<br>10 visitor chairs | 02 Split Air-Conditioners 1.5 & 2 tons heat & Cool |
| 6 | Market Analysis Required | No | No | No |
| 7 | Estimated Cost | 2.5 Million | 1.5 Million | 0.75 million |
| 8 | Make or Buy Analysis | No | No | No |
| 9 | Concept Note/PC 1 | N/A | N/A | N/A |
| 10 | Budge Type | Non-Development | Non-Development | Non-Development |
| 11 | Budget Availability | | | |
| 12 | Funding Type | Local | Local | Local |
| 13 | Funding Source | Own Funding | Own Funding | Own Funding |
| 14 | Procurement as a Whole/Package | Whole / Package | Whole / Package | Whole / Package |
| 15 | Service Type | Goods | Goods | Goods |
| 16 | Mode of Procurement | National | National | National |
| 17 | Category of Procurement | Goods | Goods | Goods |
| 18 | Procurement Method | Open Competitive Bidding | Open Competitive Bidding | Open Competitive Bidding |
| 19 | Procedure for Procurement | Single Stage Single Envelope | Single Stage Single Envelope | Single Stage Single Envelope |
| 20 | Tentative Date | Jan-27 | Jan-27 | Mar-27 |
| 21 | Window Period | one year | one year | one year |
| 22 | Remarks | | | |

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|---|---|---|
| | M&E Department | |
| | Procurement Plan | |
| 1 | Procurement Plan Name | Telephone Sets |
| 2 | Year | 2026-2027 |
| 3 | Name of Procurement | Procurement of Telephone Sets/ Steno Telephone Sets and Console Set. |
| 4 | Procurement Need | 1. Telephone Sets: 50 Nos. (Panasonic Model: KX-TS500MS or equivalent<br>2. Steno Telephone (Pair): 10 Nos KX-TS880MX or eqivalent<br>3. Console Set: 10 Nos. Panasonic KX-T7730X or equivalent |
| 5 | Statement of Requirement | Requirement of telephone sets for PQA offices |
| 6 | Market Analysis Requirement | Yes |
| 7 | Estimated Cost | Rs. 475,000/- |
| 8 | Make or Buy Analysis | Yes |
| 9 | Concept Note/PC 1 | NA |
| 10 | Budget Type | Non Developmental |
| 11 | Funding Type | Public / Departmental |
| 12 | Funding Source | Department Budget PQA |
| 13 | Procurement as a whole / Package | Yes |
| 14 | Service Type | Supply |
| 15 | Mode of Procurement | National / Open Competitive Bidding |
| 16 | Category of Procurement | General Supply |
| 17 | Procurement Methode | PPRA |
| 18 | Procedure for Procurement | RFQ |
| 19 | Tentative Dates | - |
| 20 | Window Period | 90 Days |
| 21 | Remarks | Nil |

Manager (Electrical)

Director (M&E)

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