

ANNUAL PROCUREMENT PLAN FOR FY 2026-27
(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: SBP BSC (BANK) - ENGINEERING DEPARTMENT

Sr. No.	Name / Description of Procurement	Estimated Cost (Million)	Procurement Method	Tentative Date of ITB Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
1	Construction of Mosque at SBP HOK with allied works along with Underground Water Tank and Landscaping, SBP Head Office Karachi	400.00	Open Competitive	Q1 of FY2026-27	Q3 of FY2026-27	Q4 of FY2027-28	Subject to Approval
2	Provision of Emergency Exit Stairs for Main Bank Building & BSC House at I.I Chundrigar Road, Karachi including consultancy, SBP Head Office Karachi	200.00	Open Competitive	Q2 of FY2026-27	Q4 of FY2026-27	Q4 of FY2027-28	Subject to Approval
3	Reconstruction of Staff Hut at Sandpits, SBP Head Office Karachi	38.00	Open Competitive	Q2 of FY2026-27	Q3 of FY2026-27	Q3 of FY2027-28	Subject to Approval
4	Replacement of Roof Slab of RBI Building at Main Building, SBP Head Office Karachi	15.00	Open Competitive	Q2 of FY2026-27	Q3 of FY2026-27	Q3 of FY2027-28	Subject to Approval
5	Renovation of Lift Lobby & Dining Area Outside the Auditorium at 3rd Floor, LRC Building, SBP Head Office Karachi	10.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
6	Up gradation of fire fighting system at Main Building Complex, SBP Head Office Karachi	638.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
7	Replacement of Six Passenger Lifts at Main Building, SBP Head Office Karachi	156.40	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
8	Supply, installation Testing & Commissioning of Cooling Tower, SBP Head Office Karachi	48.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
9	Supply of Fan Coil Unit at SBP Head Office Karachi	17.60	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
10	Supply of Distribution Boards, Power Cables, LED lights and Ceiling Fans for Renovation of Ground Floor, SBP Head Office Karachi	9.22	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
11	Upgrade of PABX system for integration with VRS system at 4th floor main building and KDA backup site, SBP Head Office Karachi	8.98	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
12	Replacement of one 35HP Pump at Pump Room, SBP Head Office Karachi	6.50	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
13	Replacement of batteries in 200KVA UPS of Bullion Lifts at Main Building, SBP Head Office Karachi	2.87	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
14	Procurement of Pumps, SBP Head Office Karachi	1.08	Open Competitive	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
15	Supply of Split Air Conditioners for SBP Complex	18.12	Open Competitive	Q2 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
16	Supply of Split AC Units at SBP-BSC different locations	21.00	Open Competitive	Q2 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
17	Construction of SBP New Office Building at G-5/2 Islamabad	2,750.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
18	Appointment of Engineering Consultant Firm for Planning, Designing & Resident Construction Supervision for Construction of SBP New Building at Sukkur	205.20	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
19	Currency Vault Doors for SBP BSC Pool Offices, Sialkot Office and Gold Vaults	614.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
20	Hiring of Consultancy Services – Renovation of SBP Main Building Floors, SBP Head Office Karachi	460.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
21	Renovation Works for Establishment of RAAST Secretariat at 4th Floor BSC House, SBP Head Office Karachi	162.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
22	Reconstruction of RCC slab of old ITOD area at 2nd floor of SBP Bolton Market Building	26.40	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval

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Sr. No.	Name / Description of Procurement	Estimated Cost (Million)	Procurement Method	Tentative Date of ITB Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
23	Miscellaneous Civil Repair & Maintenance Works including alterations, SBP Head Office Karachi	24.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q2 of FY2027-28	Subject to Approval
24	Renovation of Washrooms at BCP Backup Site at KDA Bungalows No P-3 & P-4, KDA Scheme-01 Karachi	7.50	Open Competitive	Q1 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
25	Roof Treatment of Existing HVAC Plant Room Building, SBP Head Office Karachi	5.10	Open Competitive	Q4 of FY2026-27	Q1 of FY2027-28	Q3 of FY2027-28	Subject to Approval
26	Miscellaneous Civil works at BMB, KDA Bungalows, Bank House, SBP Head Office Karachi	3.90	Open Competitive	Q1 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
27	Bifurcation of Doctors Rooms at 2nd Floor BSC Building, SBP Head Office Karachi	2.84	Open Competitive	Q1 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
28	External Paint of Auditorium area of SBP LRC Building and Structural Repair Works on external side of HVAC Plant Room, SBP Head Office Karachi	2.10	Open Competitive	Q1 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
29	Lot-I: Continuous and Uninterrupted Management Services for Passenger Lifts at Main Building, SBP Head Office Karachi	11.08	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
30	Lot-II: Continuous and Uninterrupted Management Service for lifts and Escalators at MBB, BSC, LRC and BMB, SBP Head Office Karachi	10.58	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
31	Major Overhaul of Hitachi Chiller installed at BSC House AC Plant, SBP Head Office Karachi	5.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
32	Relocation of Control Panels of Chillers installed at Main AC Plant, SBP Head Office Karachi	4.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
33	Miscellaneous Electrical & Telecommunication works at Main Building Complex, SBP Head Office Karachi	7.50	Open Competitive	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
34	UPS Management Services for BPAS/BDS Machine UPSs Installed at SBP BSC Field Offices	6.80	Open Competitive	Q1 of FY2026-27	Q1 of FY2026-27	Q3 of FY2026-27	Subject to Approval
35	Hiring of Consultant for Construction of Residential Campus for NIBAF-Pakistan (NIBAF-P) at G-7/1, Islamabad	354.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
36	Procurement of Cleansing Materials at SBP Head Office Karachi	19.50	Open Competitive	Q1 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
37	Supply of Maintenance material for HVAC plant, SBP Head Office Karachi	10.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
38	Supply of Electrical & Telecom Material at SBP Head Office Karachi	7.94	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
39	Supply of Hardware Material at SBP Head office Karachi	7.30	Open Competitive	Q1 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
40	Supply of Paint & Polish Material at SBP Head office Karachi	7.20	Open Competitive	Q1 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
41	Supply of Plumbing Material at SBP Head office Karachi	7.00	Open Competitive	Q1 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
42	Supply of LED Lights at SBP Head Office Karachi	6.81	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
43	Supply of Spare Parts of Chillers, SBP Head Office Karachi	5.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
44	Supply of Spare Parts for Passenger Lifts & Cargo Lifts at SBP Head Office Karachi	4.90	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
45	Supply of Filters (Oil, Fuel & Air) & Batteries for preventive maintenance of Generators at SBP Head Office Karachi	4.08	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval

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46	Supply of water treatment & cleaning chemicals for HVAC system of Main Building Complex, SBP Head Office Karachi	4.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
47	Supply of Engine Oil for preventive maintenance of Generators at SBP Head Office Karachi	3.47	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
48	Supply of Lithium Bromide and Lithium Molybdate Solution for absorption chillers at SBP Head Office Karachi	7.50	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
49	Supply of Compressors for Split Air Conditioners at SBP Head Office Karachi	2.30	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
50	Supply of Coolant for Generators at SBP Head Office Karachi	2.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
51	Supply of Fans at SBP Head Office Karachi	1.50	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
52	Supply of Air Curtains for MBB Complex, SBP Head Office Karachi	2.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
53	Supply of Electrical Material for HVAC System, SBP Head Office Karachi	2.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
54	Supply of Copper Pipping & Aeroflex insulation for Split AC's installed at SBP Head Office Karachi	1.00	Open Competitive	Q1 of FY2026-27	Q2 of FY2026-27	Q4 of FY2026-27	Subject to Approval
55	Janitorial, Gardening & Maintenance Services and supply & maintenance of indoor plants in various buildings of SBP & SBP BSC, Karachi	85.00	Open Competitive	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
56	Janitorial, Gardening & Maintenance Services at BSC HO, BMB, Bank House, KDA Bungalows, SBP Huts, Female Hostel and SBP-BSC (Bank) Karachi	55.00	Open Competitive	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
57	Continuous and Uninterrupted Management Services of Substation and Building Electrical Services at MBB, BMB, Bank House, KDA BCP Site, Lalazar Hostel and SBP Huts & PA and Conference System at MBB Head Office Karachi	18.00	Open Competitive	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
58	Continuous and Un-interrupted Management Services of HVAC System at SBP Head Office Karachi	20.00	Open Competitive	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
59	Continuous and Un-Interrupted Management Services for Split Air-Conditioners at Main Building and Allied Sites at SBP Karachi	18.00	Open Competitive	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
60	Continuous & Uninterrupted Management Services for PABX Communication Equipment & Telecom Network at SBP HOK, NN & Lahore	8.00	Open Competitive	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
61	Supply of Sweet Water at Various Premises of State Bank of Pakistan Head Office Karachi	55.00	Open Competitive	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
62	Disposal of Old Unserviceable and Out of Order Engineering Items at Scrapyard of SBP BSC North Nazimabad, Bolton Market Building, KDA Bungalow and Main Bank Building, I.I. Chundrigar Road, Karachi	4.50	Open Competitive	Q2 of FY2026-27	Q2 of FY2026-27	Q3 of FY2026-27	Subject to Approval
63	Disposal of Old Unserviceable and Out of Order Engineering Items at Scrapyard of SBP BSC North Nazimabad, Bolton Market Building, KDA Bungalow and Main Bank Building, I.I. Chundrigar Road, Karachi	6.00	Open Competitive	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
64	Disposal of Old Unserviceable and Out of Order Engineering Items at Scrapyard of SBP BSC North Nazimabad, Bolton Market Building, KDA Bungalow and Main Bank Building, I.I. Chundrigar Road, Karachi	8.00	Open Competitive	Q4 of FY2026-27	Q4 of FY2026-27	Q4 of FY2026-27	Subject to Approval
65	Structural integrity assessment of slabs & beams of SBP Bolton Market Building	0.49	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval

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66	Airconditioning Ducting Works at Board Room of Third Floor Main Bank Building, State Bank of Pakistan, Karachi	0.49	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-28	Subject to Approval
67	Supply of EXV of Electric Chiller at State Bank of Pakistan, Karachi	0.49	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
68	Replacement of Cooling Coils for Split AC's at MBB, State Bank of Pakistan Karachi	0.49	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-28	Subject to Approval
69	Replacement of Cooling Coils for Split AC's at BSC State Bank of Pakistan Karachi	0.49	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q3 of FY2026-27	Subject to Approval
70	Replacement of Cooling Coils for Split AC's at LRC, State Bank of Pakistan Karachi	0.49	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q3 of FY2026-27	Subject to Approval
71	Electric Work for health club expansion at SBP Head office, Karachi	0.49	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-28	Subject to Approval
72	Specialized Repair, Rehabilitation, and Recommissioning of The industrial Natural Gas Supply Pipeline System for The State Bank of Pakistan, Head office, Karachi	0.49	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-28	Subject to Approval
73	Provision of Gypsum Board Type Decorative False Ceiling at 3rd Floor at SBP Main Bank Building Karachi	0.49	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-28	Subject to Approval
74	Replacement of Tiles	0.49	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
75	Providing & fixing of wooden partitions	0.49	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
76	Water proofing works	0.49	RFQ	Q1 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
77	Structural Repair Works	0.49	RFQ	Q1 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
78	Fumigation & Rodent Control Treatment for SBP Complex at I.I Chundrigar Road HO, Karachi	0.49	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
79	Fumigation & Rodent Control Treatment for SBP Complex at I.I Chundrigar Road HO, Karachi	0.49	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q3 of FY2026-27	Subject to Approval
80	Fumigation & Rodent Control Treatment for SBP Complex at I.I Chundrigar Road HO, Karachi	0.49	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
81	Fumigation & Rodent Control Treatment for SBP Complex at Female Hostle Lalazar, SBP Bolton Market Complex, M.A Jinnah Road, Karachi	0.49	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
82	Water Tank Cleaning at SBP Premises	0.49	RFQ	Q2 of FY2026-27	Q3 of FY2026-27	Q3 of FY2026-27	Subject to Approval
83	Supply, Installation, Testing and Commissioning of Bus-2 Transformer Display Module for the Power Synchronization System at the Electrical Substation, SBP Karachi	0.49	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-28	Subject to Approval
84	Supply & installation of Exhaust System for Washrooms in SBP MBB, Karachi	0.49	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q3 of FY2026-27	Subject to Approval
85	Replacement of Cooling Coils for Split AC's at MBB, State Bank of Pakistan Karachi	0.49	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q3 of FY2026-27	Subject to Approval
86	Replacement of Cooling Coils for Split AC's at BSC, State Bank of Pakistan Karachi	0.49	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q3 of FY2026-27	Subject to Approval
87	Supply & installation of Exhaust System for Washrooms in BSC Building, Karachi	0.49	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q3 of FY2026-27	Subject to Approval

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88	Repair of IGBT Card of Chillers at State Bank of Pakistan Karachi	0.49	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
89	Supply & installation of Exhaust System for Washrooms in SBP MBB, Karachi	0.49	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
90	Services for HVAC Works for Expansion of The Health Club, State Bank of Pakistan, Karachi	0.49	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-28	Subject to Approval
91	Repair of METAL STRUCTURE of COOLinG TOWER, State Bank of Pakistan, Karachi	0.49	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
92	Repair of MAIN MICOM BOARD of CHILLER inSTALLED at MAin AC PLANT SBP, Karachi	0.49	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
93	Repalcement of damaged Fiber Shed at Gate#6	0.48	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q1 of FY2026-27	Subject to Approval
94	Making of a sokage pit	0.48	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q3 of FY2026-27	Subject to Approval
95	Replacement of Cooling Coil for Fan Coil Unit (Fcu) installed at Canteen Area, State Bank of Pakistan, Karachi	0.48	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-28	Subject to Approval
96	Repairing of SCR Trigger Board of Screw Chiller installed at BSC House AC Plant, State Bank of Pakistan Karachi	0.48	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
97	Supply and installation of External Filtration Assembly for Absorption Chiller at SBP HOK	0.48	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
98	Fabrication, Supply, installation, Testing & Commissioning of Fan Hub of Cooling Tower installaed at Main AC Plant, SBP, Karachi	0.48	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
99	RepairinG of SCR TRIGGER BOARD of YORK CHILLER inSTALLED at BSC HOUSE AC PLANT, State Bank of Pakistan Karachi	0.48	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
100	Granite & Marble Works at SBP HOK Complex	0.47	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
101	Supply & installation of Fuel Line Accessories for Absorption Chiller # 02, Main AC Plant, State Bank of Pakistan, Karachi	0.46	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-28	Subject to Approval
102	Removal and refixing of workstations	0.45	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
103	Masonry & Miscellaneous Civil Works at Bank's Premises	0.45	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
104	Provision of HDF Flooring at SBP HOK Complex	0.45	RFQ	Q1 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
105	Replacement of existing false ceiling	0.45	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q1 of FY2026-27	Subject to Approval
106	Aluminum glass partition works	0.45	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
107	Supply of Fertilizers, Insecticide Spray, Clay Pots and related items for Flower Beds and Lawns	0.45	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q1 of FY2026-27	Subject to Approval
108	Supply of Seasonal Flowers (Summer Season)	0.45	RFQ	Q2 of FY2026-27	Q3 of FY2026-27	Q3 of FY2026-27	Subject to Approval
109	Miscellaneous Civil works at SBP BMB, KDA Bungalows, Bank House Karachi	0.45	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval

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110	Miscellaneous repair works at SBP Hutt	0.45	RFQ	Q4 of FY2026-27	Q4 of FY2026-27	Q4 of FY2026-27	Subject to Approval
111	Making of new planters	0.45	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
112	Replacement of Air Filters of Air Handling Units at Main Building, State Bank of Pakistan Karachi	0.45	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-28	Subject to Approval
113	Supply of Electrical Contactors for Screw Chiller installed at BSC House Building and Repair of Burner Programmer of DfAC, State Bank of Pakistan, Karachi	0.45	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-28	Subject to Approval
114	Supply of De-Scaler at Main & LRC Building HVAC Plant, State Bank of Pakistan, Karachi	0.45	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q3 of FY2026-27	Subject to Approval
115	Repair of Chilled Water Pumps at MBB, State Bank of Pakistan Karachi	0.45	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q3 of FY2026-27	Subject to Approval
116	Repair of Condenser Water Pumps at MBB, State Bank of Pakistan Karachi	0.45	RFQ	Q4 of FY2026-27	Q4 of FY2026-27	Q4 of FY2026-27	Subject to Approval
117	Miscellaneous Repair Works in toilets of SBP BSC Karachi	0.44	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
118	Steel Fabrication Works	0.44	RFQ	Q4 of FY2026-27	Q4 of FY2026-27	Q4 of FY2026-27	Subject to Approval
119	Repair of Micom Board of Chiller at Main AC Plant, State Bank of Pakistan Karachi”	0.43	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-28	Subject to Approval
120	Supply of Oil Heater for Chiller installed at BSC House Plant, SBP Karachi	0.43	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q3 of FY2026-27	Subject to Approval
121	Alternation in HVAC Ducting installed at BSC Building, State Bank of Pakistan, Karachi	0.42	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q3 of FY2026-27	Subject to Approval
122	Repair of Metal Structure of Cooling Tower # 02, State Bank of Pakistan, Karachi	0.40	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q3 of FY2026-27	Subject to Approval
123	Grinding & Polishing of marble/ granite	0.40	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q3 of FY2026-27	Subject to Approval
124	Supply of Seasonal Flowers and Permanent Plants etc. (Winter Season)	0.40	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q1 of FY2026-27	Subject to Approval
125	Repair of Chilled Water Pumps at BSC, State Bank of Pakistan Karachi	0.40	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
126	Electrical Works of Scroll MACHine, State Bank of Pakistan, Karachi	0.40	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
127	Ducting Works at Washroom of Main Bank Building at SBP, Karachi	0.39	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q3 of FY2026-27	Subject to Approval
128	Supply of New Evaporator Coil for Fan Coil Unit (Fcu) at State Bank of Pakistan, Karachi	0.39	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
129	Calibration and Cleaning of Fuel Storage Tanks at HVAC Plant room, SBP, HOK	0.38	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
130	Repair and Maintenance of Mobile Scissor Aerial Work Platform (Sjy), State Bank of Pakistan, Karachi	0.37	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
131	Repair of Cooling Tower Hub at State Bank of Pakistan Karachi	0.35	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q3 of FY2026-27	Subject to Approval

ANNUAL PROCUREMENT PLAN FOR FY 2026-27
(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: SBP BSC (BANK) - ENGINEERING DEPARTMENT

Sr. No.	Name / Description of Procurement	Estimated Cost (Million)	Procurement Method	Tentative Date of ITB Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
132	Repair of Cooling Tower Fans Accessories at State Bank of Pakistan Karachi	0.35	RFQ	Q4 of FY2026-27	Q4 of FY2026-27	Q4 of FY2026-27	Subject to Approval
133	Supply, installation, Testing & Commissioning of Bbq Exhaust Hood at State Bank of Pakistan Karachi	0.35	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
134	Supply, installation, Testing & Commissioning of Bbq Exhaust Hood at State Bank of Pakistan Karachi	0.35	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
135	Supply & installation of industrial Fan for Air Conditioning Plant at Main Bank Building, State Bank of Pakistan, Karachi	0.32	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
136	Replacement of indoor Coil of 4 Tr Floor Standing AC installed at Dispensary Area Bolton Market Building, State Bank of Pakistan, Karachi	0.30	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
137	Rewinding of Motors of Cooling Towers at Main AC Plant, State Bank of Pakistan, Karachi	0.30	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
138	Repair of Cooling Tower Motors at State Bank of Pakistan Karachi	0.30	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
139	Filter Drier Housing of Screw Chillers installed at State Bank of Pakistan, Karachi	0.27	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
140	Major Overhauling of Chilled Waer Pumps for BSC Building, State Bank of Pakistan, Karachi	0.25	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
141	Repair of Vaccum Pump of Absorption Chiller installed at Main AC Plant, State Bank of Pakistan Karachi	0.25	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
142	Fabrication, Supply & installation of Covers for industrial Motor, State Bank of Pakistan Karachi	0.25	RFQ	Q3 of FY2026-27	Q3 of FY2026-27	Q4 of FY2026-27	Subject to Approval
143	Coolong Tower Piping Works State Bank of Pakistan, Karachi	0.25	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
144	Supply of AC To Dc Converter for 350 Tr Centrifugal Chiller at Main & LRC Building HVAC Plant, State Bank of Pakistan, Karachi	0.23	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
145	Extension of Chambers at Vaults at SBP BSC Karachi Office	0.23	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
146	Replacement of Pipe Line of Cooling Tower at Main & LRC Building AC Plant, State Bank of Pakistan Karachi	0.23	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
147	Supply of Low Heat Exchanger Tubes for Absorption Chiller installed at Main AC Plant, SBP Karachi	0.22	RFQ	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
148	Providing & installation of Glass Wool Thermal insulation with GI Cladding at 7th Floor, Main Building, State Bank of Pakistan, Karachi	0.20	RFQ	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
149	Replacement of Deteriorated Chilled Water Piping installed at Roof Top of BSC Building, State Bank of Pakistan, Karachi	0.10	Petty	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
150	Supply of Mechanical Related Material for independence Day Preparations, SBP HOK	0.10	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
151	Replacement of Evaporator Coil & Replacement of U Bend of for 2 TR Split AC installed at Kda P0, SBP, Karachi	0.10	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
152	Replacement of Cooling Coil for Acson AC Unit at Fourth Floor Main Building, State Bank of Pakistan, Karachi	0.10	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
153	Overhauling of Scroll Compressor & Supply of Outdoor Unit Fan Motor for 4 Tr Split AC installed at B-Pass MACHine Room, State Bank of Pakistan Karachi	0.10	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval

ANNUAL PROCUREMENT PLAN FOR FY 2026-27
(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: SBP BSC (BANK) - ENGINEERING DEPARTMENT

Sr. No.	Name / Description of Procurement	Estimated Cost (Million)	Procurement Method	Tentative Date of ITB Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
154	Repairing of Chilled Water Pump installed at Museum Building at BSC Building HVAC Plant State Bank of Pakistan, Karachi	0.10	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
155	Replacement of Stainless Steel (Ss) Thermowell Tube of Absorption Chiller installed at HVAC Plant, State Bank of Pakistan, Karachi	0.10	Petty	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
156	Replacement of indoor Coil of Split Air Conditioner at Kda P2 and Lalazar, State Bank of Pakistan Karachi	0.10	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
157	Supply of Cooling Coil for 2 Tr Split Air Conditioner installed at Ups Room BMB and Female Hostel, Lalazar, State Bank of Pakistan, Karachi	0.10	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
158	Providing & Fixing of Magnetic Contactor for HVAC Panel, State Bank of Pakistan, Karachi	0.10	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
159	Reconditioning and Rehabilitation of 4 Tr Scroll Compressor for Bpas Vault Area, State Bank of Pakistan, Karachi	0.09	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
160	Repairing of Cooling Tower Fan Motor installed at Main AC Plant, SBP HOK	0.09	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
161	Supply & installation of Brass Full Bore Float Valve With PVC Fittings for Cooling Tower at State Bank of Pakistan Karachi	0.09	Petty	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
162	Services for Dismantling and Shifting of Large Commercial Air Conditioners From MBB To BMB, State Bank of Pakistan, Karachi	0.09	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
163	Repairing of PCB Cards of 4 TR Floor Standing Unit installed at Bank House, State Bank of Pakistan, Karachi	0.09	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
164	Miscellaneous Ducting Works at MBB Complex State Bank of Pakistan, Karachi	0.09	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
165	Supply & installation of Material for Maintenance Works, State Bank of Pakistan, Karachi	0.08	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
166	Refilling of Nitrogen Cylinder & Repairing of Burner Electrode Building at Main & LRC Building AC Plant, State Bank of Pakistan, Karachi	0.08	Petty	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval
167	Repair of Cooling Tower Walkway installed at Main Bank Building, State Bank of Pakistan, Karachi	0.08	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
168	Dismantling of Deteriorated Walk Way Pieces and Fabrication of Ladders Cooling Towers at Main and LRC Buildings at State Bank of Pakistan, Karachi	0.08	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
169	Refilling of Nitrogen Cylinders and Repair of Motor for Condensate Water, State Bank of Pakistan, Karachi	0.07	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
170	Replacement and Servicing of Power Distribution Dp for HVAC Equipment at State Bank of Pakistan, Karachi	0.07	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
171	Electrical Panel Works at BSC AC Plant, State Bank of Pakistan, Karachi	0.07	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
172	Refilling of Nitrogen Cylinders and Repair of Motor for Condensate Water, State Bank of Pakistan, Karachi	0.07	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
173	Repairing Work of Fan Coil Unit & Foundation of Exhaust Fan at 4th Floor MBB, State Bank of Pakistan Karachi	0.06	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
174	Repair of Chubb & Grill Doors installed in Museum, State Bank of Pakistan, Karachi	0.06	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
175	Providing & Fixing of Drain Tray & Hanging Sheet of FCU installed at Main Complex Building State Bank of Pakistan, Karachi	0.05	Petty	Q2 of FY2026-27	Q2 of FY2026-27	Q2 of FY2026-27	Subject to Approval

ANNUAL PROCUREMENT PLAN FOR FY 2026-27
(Under Rule-8 & 9 of the Public Procurement Rules-2004)

Name of the Procuring Agency: SBP BSC (BANK) - ENGINEERING DEPARTMENT

Sr. No.	Name / Description of Procurement	Estimated Cost (Million)	Procurement Method	Tentative Date of ITB Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)
176	Supply of Multi-Purpose Polyurethane (Pu) Foam, State Bank of Pakistan Karachi	0.04	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
177	Supply of Heat Sink Pasting Work for IGBT Card of York Chiller at BSC Building HVAC Plant, State Bank of Pakistan, Karachi	0.04	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
178	Insulation-Cladding of Gate Valve at 3rd Floor and Pipeline at 5th Floor Main Building State Bank of Pakistan, Karachi	0.03	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval
179	Fabrication & installation of Canopy for Exhaust Fans installed in Main AC Plant, State Bank of Pakistan, Karachi	0.03	Petty	Q1 of FY2026-27	Q1 of FY2026-27	Q2 of FY2026-27	Subject to Approval